



Republika e Kosovës
Republika Kosova-Republic of Kosovo
Qeveria - Vlada - Government
Ministria e Administrimit të Pushtetit Lokal
Ministarstvo Administracije Lokalne Samouprave
Ministry of Local Government Administration

Uprava za Saradnju i Regionalni Razvoj

IZVEŠTAJ O POTROŠNJI OPŠTINSKIH BUDŽETA ZA PERIOD
JANUAR – JUNI 2013

Juli 2013

Sadržaj :

- ✚ Rezime
- ✚ Predstavljanje izveštaja na tabelaran način (aneks)
- ✚ Predstavljanje na grafičan način (aneks)
- ✚ Referentna Dokumenta

Rezime

Ministarstvo administracije Lokalne samouprave kao i svake budžetske godine i ove godine je pripremila 6.mesečni izveštaj opštinske potrošnje u poredjenju sa godišnjim planom potrošnje prema ekonomskim kategorijama.

Na osnovu službenih podataka od Informativnog Sistema za Menadžiranje Finansija Kosova (SMFK) - Uprava Trezora - Ministarstvo Finansija, Opštine Republike Kosova za 2013 god. su potrošile svoje budžete u ukupnoj vrednosti od 143,920,920.92 € ili 35% planirang godišnjeg budžeta od 410,855,709.05 €

Budžet opština za 2013 god.je viši za 5,050,559.25 €, u poredjenju sa 2012 god. (god. 2013 - 410,855,709.05€ dok godina 2012- 405,805,149.8€)- prema podacima SMFK

Planiranje opštinskog budžeta (SMFK) prema ekonomskim kategorijama je potrošen po sledećem :

Kategorija plate i dodatka je planirana u vrednosti od 198,948,472.70 € a potrošena je u vrednosti od 81,854,606.40 €, ili 41% godišnjeg nivoa; kategorija roba i usluga je planirana u vrednosti od 38,077,963.53 € a potrošena je u vrednosti od 16,011,377.26 € ili 42%; planirana opštinska potrošnja u vrednosti od 9,041,931.27€ potrošeno je 4,204,124.12 €, ili 46% godišnjeg nivoa; subvencije i transferi planirane u vrednosti od 8,718,667.83 € potrošeno je 4,368,639.60 € ili 50%; a kategorija e kapitalne potrošnje planirana u vrednosti od 156,068,673.72 € potrošena je 37,482,173.54 €, ili 24%

Ovaj dokument je radjen od Uprave za Saradnju i Regionalni Razvoj:

Besim Kamberaj – Direktor Uprave za Saradnju i Regionalni Razvoj

Fetije Begolli –Šef Osdseka za unapredjenje opštinskih budžeta i javnih investicija

Besa Shala – Analista za budžete i opštinske zajmove

Referentna Dokumenta

1. Zakon br. 04/L-165 o Budžetu Republike Kosovo za 2013 godinu.
2. Podaci od Informativnog Sistema za Menadžiranje Finansija Kosova (SMFK) – Uprava Trezora – Ministarstvo Finansija, od dana 12.07.2013

			150,000.00	3,865.50	153,865.50		106,793.00	450.00	107,243.00	
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	2,771,490.00	834,743.00	212,211.08	3,818,444.08	275,038.35	28,719.36	106,549.36	410,307.07	11
4	Obilić	3,830,981.00	700,000.00	482,526.83	5,013,507.83	1,317,337.95	36,044.39	18,683.54	1,372,065.88	27
a	<i>Plate i dnevnice</i>	2,788,256.00	33,000.00		2,821,256.00	1,150,347.77	22,000.00	-	1,172,347.77	42
b	<i>Robe i usluge</i>	235,750.00		36,000.00	271,750.00	83,059.64			83,059.64	31
c	<i>Opštinska potrošnja</i>	120,100.00			120,100.00	49,282.54			49,282.54	41
d	<i>Subvencije i transferi</i>	79,000.00			79,000.00	34,648.00			34,648.00	44
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	607,875.00	667,000.00	446,526.83	1,721,401.83		14,044.39	18,683.54	32,727.93	2
5	Podujevo	15,171,350.00	1,350,000.00	273,446.96	16,794,796.96	5,039,971.03	169,595.43	86,185.88	5,295,752.34	32
a	<i>Plate i dnevnice</i>	8,960,328.00	91,500.00	42,669.03	9,094,497.03	3,654,509.81	34,810.08	42,669.03	3,731,988.92	41
b	<i>Robe i usluge</i>	953,312.00	144,500.00	37,507.50	1,135,319.50	521,449.34	2,435.55	863.60	524,748.49	46
c	<i>Opštinska potrošnja</i>	305,000.00			305,000.00	151,303.30		-	151,303.30	50
d	<i>Subvencije i transferi</i>	50,000.00	275,000.00	60,000.00	385,000.00	49,400.00	88,297.00	11,324.60	149,021.60	39
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	4,902,710.00	839,000.00	133,270.43	5,874,980.43	663,308.58	44,052.80	31,328.65	738,690.03	13
6	Priština	41,613,811.00	21,757,920.00	21,126,798.91	84,498,529.91	15,569,160.88	3,090,412.55	3,928,653.05	22,588,226.48	27
a	<i>Plate i dnevnice</i>	21,680,000.00	500,000.00		22,180,000.00	8,940,571.23	335,227.96		9,275,799.19	42
b	<i>Robe i usluge</i>	4,087,432.00	3,161,000.00	314,759.15	7,563,191.15	1,545,371.12	1,159,824.73	284,335.01	2,989,530.86	40
c	<i>Opštinska potrošnja</i>	1,605,000.00			1,605,000.00	762,858.47		-	762,858.47	48
d	<i>Subvencije i transferi</i>		1,000,000.00	550,000.00	1,550,000.00		519,699.26	450,000.00	969,699.26	63
e	<i>kapitalna potrošnja(ne finan.potrošnja)</i>	14,241,379.00	17,096,920.00	20,262,039.76	51,600,338.76	4,320,360.06	1,075,660.60	3,194,318.04	8,590,338.70	17
7	Štimlje	4,396,567.00	390,000.00	44,810.14	4,831,377.14	2,029,299.99	98,574.98	30,605.74	2,158,480.71	45
a	<i>Plate i dnevnice</i>	3,002,422.00	18,164.00	1,612.00	3,022,198.00	1,240,279.99	6,205.50	1,612.00	1,248,097.49	41
b	<i>Robe i usluge</i>	381,803.00	94,461.00	18,000.00	494,264.00	185,141.97	45,698.70	10,873.60	241,714.27	49
c	<i>Opštinska potrošnja</i>	117,350.00	3,000.00	2,983.00	123,333.00	54,874.19	2,000.00	2,983.00	59,857.19	49

d	<i>Subvencije i transferi</i>	61,000.00	26,914.00		87,914.00	35,949.50	12,465.00	-	48,414.50	55
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	833,992.00	247,461.00	22,215.14	1,103,668.14	513,054.34	32,205.78	15,137.14	560,397.26	51
8	Gračanica	4,558,467.00	1,150,000.00	646,760.00	6,355,227.00	1,262,180.28	203,361.70	219,716.88	1,685,258.86	27
a	<i>Plate i dnevnice</i>	2,077,187.00	20,000.00		2,097,187.00	854,444.46		-	854,444.46	41
b	<i>Robe i usluge</i>	458,650.00	480,000.00	105,525.17	1,044,175.17	156,681.25	50,214.20	96,509.26	303,404.71	29
c	<i>Opštinska potrošnja</i>	52,000.00			52,000.00	34,883.46		-	34,883.46	67
d	<i>Subvencije i transferi</i>	20,000.00	250,000.00	35,697.55	305,697.55	9,845.00	138,367.50	13,000.00	161,212.50	53
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	1,950,630.00	400,000.00	505,537.28	2,856,167.28	206,326.11	14,780.00	110,207.62	331,313.73	12
9	Dragaš	5,345,264.00	420,000.00	207,348.06	5,972,612.06	1,726,208.15	41,107.93	92,565.57	1,859,881.65	31
a	<i>Plate i dnevnice</i>	3,278,000.00	2,000.00	6,549.50	3,286,549.50	1,340,817.83	2,000.00	6,549.00	1,349,366.83	41
b	<i>Robe i usluge</i>	395,064.00	50,694.00	84,348.06	530,106.06	143,119.97	18,486.85	45,119.43	206,726.25	39
c	<i>Opštinska potrošnja</i>	111,000.00		10,000.00	121,000.00	50,435.55		5,446.64	55,882.19	46
d	<i>Subvencije i transferi</i>		35,000.00		35,000.00		20,621.08	-	20,621.08	59
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	1,561,200.00	332,306.00	106,450.50	1,999,956.50	191,834.80		35,450.50	227,285.30	11
10	Prizren	27,509,666.00	6,119,080.00	961,601.57	34,590,347.57	12,213,553.20	946,510.08	700,570.85	13,860,634.13	40
a	<i>Plate i dnevnice</i>	14,695,000.00	230,000.00	143,974.34	15,068,974.34	6,159,278.15	155,730.40	109,878.70	6,424,887.25	43
b	<i>Robe i usluge</i>	2,027,666.00	1,023,450.00	81,014.00	3,132,130.00	963,692.67	188,558.59	14,473.90	1,166,725.16	37
c	<i>Opštinska potrošnja</i>	685,328.00	156,533.00		841,861.00	337,602.31		-	337,602.31	40
d	<i>Subvencije i transferi</i>		535,979.00		535,979.00		178,470.52	-	178,470.52	33
e	<i>kapitalna potrošnja, ne financ.imovina)</i>	10,101,672.00	4,173,118.00	736,613.23	15,011,403.23	4,752,980.07	423,750.57	576,218.25	5,752,948.89	38
11	Orahovac	8,824,525.00	950,000.00	194,161.55	9,968,686.55	3,769,367.92	204,995.79	143,202.65	4,117,566.36	41
a	<i>Plate i dnevnice</i>	5,325,372.00	40,000.00	204.51	5,365,576.51	2,211,040.92	8,278.18	204.51	2,219,523.61	41
b	<i>Robe i usluge</i>	672,893.00	61,000.00	4,685.97	738,578.97	224,105.60	2,018.00	684.20	226,807.80	31
c	<i>Opštinska potrošnja</i>	257,260.00			257,260.00	170,811.91		-	170,811.91	66
d	<i>Subvencije i transferi</i>	77,972.00	22,028.00	50.93	100,050.93	48,122.00	10,278.00	-	58,400.00	58

e	<i>kapitalna potrošnja(ne financ.imovina)</i>	2,491,028.00	826,972.00	189,220.14	3,507,220.14	1,115,287.49	184,421.61	142,313.94	1,442,023.04	41
12	Suva Reka	10,498,590.00	1,783,000.00	1,364,123.24	13,645,713.24	3,882,316.01	323,121.09	516,511.64	4,721,948.74	35
a	<i>Plate i dnevnice</i>	5,988,700.00	111,300.00	58,503.77	6,158,503.77	2,423,989.44	47,804.27	50,797.37	2,522,591.08	41
b	<i>Robe i usluge</i>	716,468.00	105,000.00	73,522.84	894,990.84	336,526.87	10,524.48	45,136.66	392,188.01	44
c	<i>Opštinska potrošnja</i>	227,000.00	10,000.00		237,000.00	105,122.85	-	-	105,122.85	44
d	<i>Subvencije i transferi</i>		163,000.00	43,947.23	206,947.23		98,248.20	13,150.00	111,398.20	54
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	3,566,422.00	1,393,700.00	1,188,149.40	6,148,271.40	1,016,676.85	166,544.14	407,427.61	1,590,648.60	26
13	Mališevo	9,459,269.00	750,000.00	358,333.28	10,567,602.28	4,411,360.51	177,987.31	230,529.32	4,819,877.14	46
a	<i>Plate i dnevnice</i>	6,137,277.00	33,000.00	4,353.28	6,174,630.28	2,556,943.40	11,904.20	4,353.28	2,573,200.88	42
b	<i>Robe i usluge</i>	667,592.00	157,000.00	82,333.00	906,925.00	301,526.37	95,214.61	82,251.12	478,992.10	53
c	<i>Opštinska potrošnja</i>	270,000.00			270,000.00	134,204.97	-	-	134,204.97	50
d	<i>Subvencije i transferi</i>		60,000.00		60,000.00		53,780.00	-	53,780.00	90
e	<i>kapitalni troškovi(ne financ.imovina)</i>	2,384,400.00	500,000.00	271,647.00	3,156,047.00	1,418,685.77	17,088.50	143,924.92	1,579,699.19	50
14	Mamuša	1,004,336.00	60,000.00	66,426.97	1,130,762.97	333,567.54	-	-	333,567.54	29
a	<i>Plate i dnevnice</i>	707,883.00	12,000.00		719,883.00	281,149.61		-	281,149.61	39
b	<i>Robe i usluge</i>	84,136.00			84,136.00	28,364.22			28,364.22	34
c	<i>Opštinska potrošnja</i>	22,300.00			22,300.00	10,565.51		-	10,565.51	47
d	<i>Subvencije i transferi</i>	3,000.00			3,000.00	2,985.00		-	2,985.00	100
e	<i>kapitalna potrošnja(ne finan. imovina)</i>	187,017.00	48,000.00	66,426.97	301,443.97	10,503.20			10,503.20	3
15	Dečane	5,787,971.00	600,000.00	91,240.85	6,479,211.85	2,699,388.25	133,141.60	85,990.00	2,918,519.85	45
a	<i>Plate i dnevnice</i>	3,998,392.00	33,000.00	5,000.00	4,036,392.00	1,636,450.43	4,601.00	5,000.00	1,646,051.43	41
b	<i>Robe i usluge</i>	406,242.00	279,000.00	5,000.00	690,242.00	255,713.78	62,926.60		318,640.38	46
c	<i>Opštinska potrošnja</i>	146,130.00	38,000.00		184,130.00	63,289.91		-	63,289.91	34
d	<i>Subvencije i transferi</i>	30,314.00	50,000.00	81,240.85	161,554.85	30,310.00		80,990.00	111,300.00	69
e	<i>kapitalna potrošnja, ne finan.imovina)</i>	1,206,893.00	200,000.00		1,406,893.00	713,624.13	65,614.00		779,238.13	55

16	Djakovica	16,122,218.00	2,900,000.00	335,359.47	19,357,577.47	8,288,576.81	787,061.37	298,840.89	9,374,479.07	48
a	Plate i dnevnice	10,206,359.00	10,000.00	4,584.69	10,220,943.69	4,233,056.83		4,584.69	4,237,641.52	41
b	Robe i usluge	1,242,855.00	315,000.00	65,774.78	1,623,629.78	664,583.94	73,444.18	61,382.02	799,410.14	49
c	Opštinska potrošnja	628,882.00	64,718.00		693,600.00	364,667.71	4,028.98		368,696.69	53
d	Subvencije i transferi		548,000.00		548,000.00		225,215.00		225,215.00	41
e	kapitalna potrošnja(ne financ.imovina)	4,044,122.00	1,962,282.00	265,000.00	6,271,404.00	3,026,268.33	484,373.21	232,874.18	3,743,515.72	60
17	Istok	7,486,727.00	900,000.00	168,280.17	8,555,007.17	2,345,725.09	159,335.97	42,480.99	2,547,542.05	30
a	Plate i dnevnice	4,326,810.00	40,000.00		4,366,810.00	1,785,125.81	13,897.41		1,799,023.22	41
b	Robe i usluge	791,138.00	80,000.00	15,200.00	886,338.00	277,783.33	14,844.54	12,222.05	304,849.92	34
c	Opštinska potrošnja	164,920.00		23,210.00	188,130.00	73,884.57	-	21,258.94	95,143.51	51
d	Subvencije i transferi		450,000.00	9,000.00	459,000.00		96,856.22	9,000.00	105,856.22	23
e	kapitalna potrošnja(ne financ.imovina)	2,203,859.00	330,000.00	120,870.17	2,654,729.17	208,931.38	33,737.80		242,669.18	9
18	Klina	6,649,416.00	800,000.00	165,413.02	7,614,829.02	3,000,576.30	168,073.86	137,815.83	3,306,465.99	43
a	Plate i dnevnice	4,380,800.00	30,000.00	7,444.77	4,418,244.77	1,808,689.56	11,144.09	7,444.77	1,827,278.42	41
b	Robe i usluge	471,435.00	135,955.00	3,830.08	611,220.08	314,630.31	53,362.03	1,407.00	369,399.34	60
c	Opštinska potrošnja	134,000.00	25,000.00	114.66	159,114.66	64,097.90	17,686.07		81,783.97	51
d	Subvencije i transferi	40,000.00	40,000.00	860.21	80,860.21	39,921.62	23,500.00	708.00	64,129.62	79
e	kapitalna potrošnja(ne financ.imovina)	1,623,181.00	569,045.00	153,163.30	2,345,389.30	773,236.91	62,381.67	128,256.06	963,874.64	41
19	Peć	16,752,317.00	2,900,000.00	769,957.19	20,422,274.19	6,875,878.30	554,610.99	392,132.56	7,822,621.85	38
a	Plate i dnevnice	10,392,678.00	120,234.00	15,241.47	10,528,153.47	4,294,098.95	42,416.28	15,241.47	4,351,756.70	41
b	Robe i usluge	1,666,204.00	677,559.00	177,888.01	2,521,651.01	1,119,922.16	235,799.09	149,911.19	1,505,632.44	60
c	Opštinska potrošnja	591,914.00			591,914.00	284,593.49			284,593.49	48
d	Subvencije i transferi		350,000.00	98,506.97	448,506.97		211,603.62	97,963.80	309,567.42	69
e	kapitalna potrošnja(ne financ.imovina)	4,101,521.00	1,752,207.00	478,320.74	6,332,048.74	1,177,263.70	64,792.00	129,016.10	1,371,071.80	22
20	Junik	1,236,673.00	85,000.00	19,616.60	1,341,289.60	568,328.15	3,800.00	19,250.07	591,378.22	44

a	<i>Plate i dnevnice</i>	860,564.00	5,000.00		865,564.00	351,173.28	-		351,173.28	41
b	<i>Robe i usluge</i>	146,368.00			146,368.00	74,539.73	-	-	74,539.73	51
c	<i>Opštinska potrošnja</i>	35,061.00			35,061.00	16,150.05	-	-	16,150.05	46
d	<i>Subvencije i transferi</i>		7,000.00		7,000.00		3,800.00		3,800.00	54
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	194,680.00	73,000.00	19,616.60	287,296.60	126,465.09		19,250.07	145,715.16	51
21	Leposavić	3,073,670.00	15,000.00	14,874.37	3,103,544.37	637,550.82	-	-	637,550.82	21
a	<i>Plate i dnevnice</i>	1,577,072.00			1,577,072.00	634,888.34	-	-	634,888.34	40
b	<i>Robe i usluge</i>	220,974.00			220,974.00	2,662.48	-	-	2,662.48	1
c	<i>Opština potrošnja</i>	27,186.00	10,000.00		37,186.00		-	-	-	-
d	<i>Subvencije i transferi</i>		5,000.00	14,874.37	19,874.37		-	-	-	-
e	<i>kapitala potrošnja(ne financ.imovina)</i>	1,248,438.00			1,248,438.00		-	-	-	-
22	Mitrovica	12,906,285.00	2,202,320.00	236,855.90	15,345,460.90	5,227,317.36	429,639.80	213,131.68	5,870,088.84	38
a	<i>Plate i dnevnice</i>	8,575,163.00	148,750.00	163,513.00	8,887,426.00	3,483,558.33	57,178.22	157,859.43	3,698,595.98	42
b	<i>Robe i usluge</i>	989,355.00	460,875.00	37,342.90	1,487,572.90	364,486.14	169,466.84	32,085.75	566,038.73	38
c	<i>Opštinska potrošnja</i>	407,222.00	15,000.00		422,222.00	189,906.01	6,219.66		196,125.67	46
d	<i>Subvencije i transferi</i>	342,090.00	337,790.00	26,000.00	705,880.00	160,153.57	128,405.08	23,186.50	311,745.15	44
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	2,592,455.00	1,239,905.00	10,000.00	3,842,360.00	1,029,213.31	68,370.00		1,097,583.31	29
23	Skenderaj	9,234,328.00	750,000.00	156,835.02	10,141,163.02	3,715,098.72	129,402.21	125,655.77	3,970,156.70	39
a	<i>Plate i dnevnice</i>	6,018,732.00	45,000.00		6,063,732.00	2,482,864.53	852.00		2,483,716.53	41
b	<i>Robe i usluge</i>	685,744.00	219,174.00	44,161.30	949,079.30	296,189.94	59,508.31	33,795.56	389,493.81	41
c	<i>Opštinska potrošnja</i>	188,776.00			188,776.00	87,234.10	-	-	87,234.10	46
d	<i>Subvencije i transferi</i>	50,000.00	122,000.00		172,000.00	45,273.14	69,041.90	-	114,315.04	66
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	2,291,076.00	363,826.00	112,673.72	2,767,575.72	803,537.01		91,860.21	895,397.22	32
24	Vučitrn	11,051,907.00	1,550,000.00	440,227.34	13,042,134.34	4,388,483.47	145,856.61	256,805.46	4,791,145.54	37
a	<i>Plate i dnevnice</i>	7,230,353.00	50,000.00	28,076.21	7,308,429.21	2,992,259.98	16,670.50	28,076.21	3,037,006.69	42

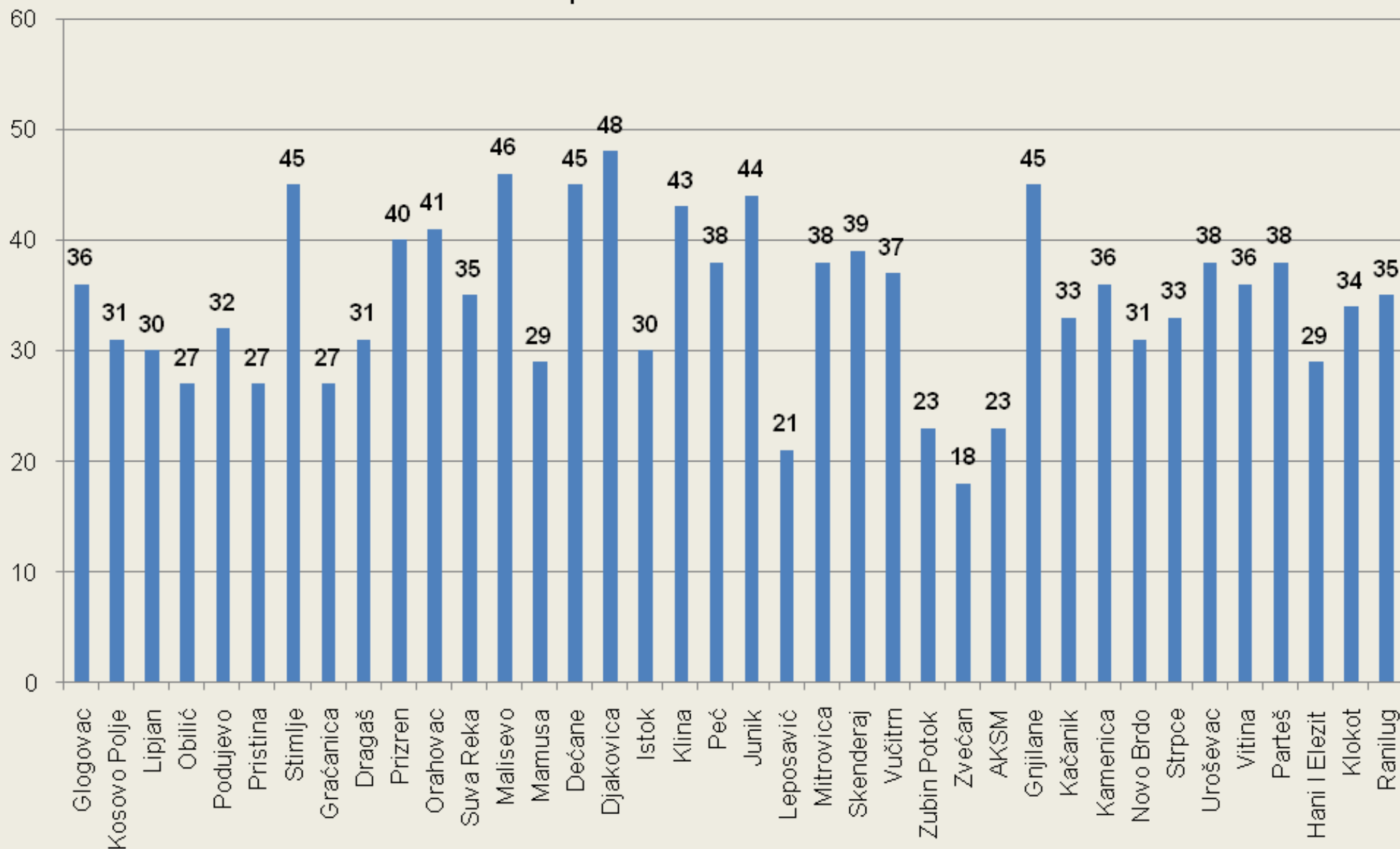
b	<i>Robe i usluge</i>	982,686.00	170,874.00	45,461.24	1,199,021.24	416,728.48	36,103.11	23,603.33	476,434.92	40
c	<i>Opštinska potrošnja</i>	271,500.00			271,500.00	93,426.74	-		93,426.74	34
d	<i>Subvencije i transferi</i>	50,000.00	105,000.00	17,440.00	172,440.00	28,310.00	62,870.00	17,390.00	108,570.00	63
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	2,517,368.00	1,224,126.00	349,249.89	4,090,743.89	857,758.27	30,213.00	187,735.92	1,075,707.19	26
25	Zubin Potok	2,078,762.00	15,000.00	-	2,093,762.00	473,347.62	-	-	473,347.62	23
a	<i>Plate i dnevnice</i>	1,191,200.00			1,191,200.00	471,227.92	-		471,227.92	40
b	<i>Robe i sluge</i>	122,208.00	5,000.00		127,208.00	2,119.70	-	-	2,119.70	2
c	<i>Opštinska potrošnja</i>	24,394.00			24,394.00		-	-	-	-
d	<i>Subvencije transferi</i>		10,000.00		10,000.00		-	-	-	-
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	740,960.00			740,960.00		-	-	-	-
26	Zvečan	1,976,524.00	10,000.00	635.00	1,987,159.00	363,190.33	-	-	363,190.33	18
a	<i>Plate i dnevnice</i>	909,979.00			909,979.00	345,420.90	-		345,420.90	38
b	<i>Robe i usluge</i>	92,134.00	10,000.00		102,134.00	17,072.21	-	-	17,072.21	17
c	<i>Opštinska potrošnja</i>	14,700.00			14,700.00	697.22	-	-	697.22	5
d	<i>Subvencije i transferi</i>	5,000.00		635.00	5,635.00		-	-	-	-
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	954,711.00			954,711.00		-	-	-	-
27	AKSM	4,517,965.00	97,680.00	21,832.23	4,637,477.23	1,041,316.96	-	3,500.00	1,044,816.96	23
a	<i>Plate i dnevnice</i>	2,818,151.00		-	2,818,151.00	782,909.46	-	-	782,909.46	28
b	<i>Robe i usluge</i>	439,090.00		-	439,090.00	145,681.73	-	-	145,681.73	33
c	<i>Opštinska potrošnja</i>	43,572.00		-	43,572.00	17,143.96	-	-	17,143.96	39
d	<i>Subvencije i transferi</i>	27,000.00	20,000.00	21,832.23	68,832.23	11,951.00	-	3,500.00	15,451.00	22
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	1,190,152.00	77,680.00	-	1,267,832.00	83,630.81	-	-	83,630.81	7
28	Gnjilane	15,318,682.00	3,600,000.00	213,605.53	19,132,287.53	7,106,700.75	1,205,383.29	204,575.91	8,516,659.95	45
a	<i>Plate i dnevnice</i>	11,431,100.00	98,000.00	80,000.00	11,609,100.00	4,750,429.96	34,584.00	79,999.91	4,865,013.87	42
b	<i>Robe i usluge</i>	1,241,463.00	1,563,456.00		2,804,919.00	898,767.54	739,589.69		1,638,357.23	58

c	<i>Opštinska potrošnja</i>	285,973.00	195,607.00		481,580.00	195,352.80	49,697.77		245,050.57	51
d	<i>Subvencije i transferi</i>	81,360.00	481,140.00		562,500.00	48,480.00	218,410.00		266,890.00	47
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	2,278,786.00	1,261,797.00	133,605.53	3,674,188.53	1,213,670.45	163,101.83	124,576.00	1,501,348.28	41
29	Kačanik	5,011,059.00	600,000.00	174,414.98	5,785,473.98	1,763,891.51	114,689.10	24,135.03	1,902,715.64	33
a	<i>Plate i dnevnice</i>	3,733,672.00	10,000.00	1,077.93	3,744,749.93	1,549,342.82	2,000.00	1,077.93	1,552,420.75	41
b	<i>Robe i usluge</i>	426,268.00	109,200.00	1,037.58	536,505.58	109,804.41	18,548.35	978.52	129,331.28	24
c	<i>Opštinska potrošnja</i>	93,957.00	14,800.00		108,757.00	41,020.80	- -		41,020.80	38
d	<i>Subvencije i transferi</i>		130,000.00	7,207.40	137,207.40		67,518.25	6,600.00	74,118.25	54
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	757,162.00	336,000.00	165,092.07	1,258,254.07	63,723.48	26,622.50	15,478.58	105,824.56	8
30	Kamenica	6,635,633.00	890,000.00	502,271.85	8,027,904.85	2,536,544.18	115,587.79	214,527.28	2,866,659.25	36
a	<i>Plate i dnevnice</i>	5,269,048.00	57,800.00	25,000.00	5,351,848.00	2,140,206.06	17,070.90	25,000.00	2,182,276.96	41
b	<i>Robe i usluge</i>	418,452.00	167,489.00	5,000.00	590,941.00	171,896.06	36,756.56	1,851.84	210,504.46	36
c	<i>Opštinska potrošnja</i>	171,000.00	20,000.00	3,469.00	194,469.00	55,349.26	9,968.80		65,318.06	34
d	<i>Subvencije i transferi</i>	143,500.00		46,956.00	190,456.00	103,840.00		29,160.00	133,000.00	70
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	633,633.00	644,711.00	421,846.85	1,700,190.85	65,252.80	51,791.53	158,515.44	275,559.77	16
31	Novo Brdo	2,285,337.00	124,000.00	70,285.23	2,479,622.23	725,916.17	5,206.90	43,451.34	774,574.41	31
a	<i>Plate i dnevnice</i>	1,515,000.00			1,515,000.00	570,365.61	- -		570,365.61	38
b	<i>Robe i usluge</i>	143,448.00	48,720.00	59,785.23	251,953.23	51,103.31	3,312.00	43,451.34	97,866.65	39
	<i>Opštinska potrošnja</i>	27,000.00	16,000.00		43,000.00	16,893.58	1,894.90		18,788.48	44
d	<i>Subvencije i transferi</i>	54,750.00	36,000.00		90,750.00	15,110.30	- -		15,110.30	17
e	<i>kapitalna potrošnja, ne financ.imovina)</i>	545,139.00	23,280.00	10,500.00	578,919.00	72,443.37			72,443.37	13
32	Štrpce	2,979,955.00	290,000.00	95,727.99	3,365,682.99	991,243.97	39,093.00	91,722.46	1,122,059.43	33
a	<i>Plate i dnevnice</i>	1,782,000.00	14,000.00		1,796,000.00	591,993.97	-		591,993.97	33
b	<i>Robe i usluge</i>	294,428.00	73,697.00	51,546.20	419,671.20	77,912.61	30,472.44	48,936.89	157,321.94	37
c	<i>Opštinska potrošnja</i>	95,971.00			95,971.00	32,579.05	-		32,579.05	34

d	<i>Subvencije i transferi</i>		57,500.00		57,500.00		3,072.23		3,072.23	5
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	807,556.00	144,803.00	44,181.79	996,540.79	288,758.34	5,548.33	42,785.57	337,092.24	34
33	Uroševac	17,124,262.00	3,626,000.00	981,656.76	21,731,918.76	6,888,123.51	828,465.55	453,479.09	8,170,068.15	38
a	<i>Plate i dnevnice</i>	10,994,100.00	90,000.00		11,084,100.00	4,579,409.37	8,000.00		4,587,409.37	41
b	<i>Robe i usluge</i>	1,524,658.00	200,000.00	25,050.81	1,749,708.81	674,024.74	102,986.81	24,988.92	802,000.47	46
c	<i>Opštinska potrošnja</i>	271,654.00	101,896.00		373,550.00	120,072.43	89,997.27		210,069.70	56
d	<i>Subvencije i transferi</i>		635,000.00		635,000.00		336,019.71	-	336,019.71	53
e	<i>kapitalna potrošnja (ne financ.imovina)</i>	4,333,850.00	2,599,104.00	956,605.95	7,889,559.95	1,514,616.97	291,461.76	428,490.17	2,234,568.90	28
34	Vitina	7,410,389.00	870,000.00	130,227.37	8,410,616.37	2,607,608.64	261,076.72	126,566.61	2,995,251.97	36
a	<i>Plate i dnevnice</i>	5,275,772.00	55,000.00	29,303.23	5,360,075.23	2,162,359.76	11,800.00	29,303.23	2,203,462.99	41
b	<i>Robe i usluge</i>	589,491.00	232,562.00	1,107.01	823,160.01	270,230.71	38,299.23	1,102.85	309,632.79	38
c	<i>Opštinska potrošnja</i>	200,000.00			200,000.00	108,156.81	-	-	108,156.81	54
d	<i>Subvencije i transferi</i>		140,000.00	189.40	140,189.40		78,570.00		78,570.00	56
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	1,345,126.00	442,438.00	99,627.73	1,887,191.73	66,861.36	132,407.49	96,160.53	295,429.38	16
35	Parteš	917,696.00	40,000.00	24,357.49	982,053.49	369,005.91	-	-	369,005.91	38
a	<i>Plate i dnevnice</i>	652,000.00			652,000.00	268,527.95	-	-	268,527.95	41
b	<i>Robe i usluge</i>	113,415.00			113,415.00	38,669.05	-		38,669.05	34
c	<i>Opštinska potrošnja</i>	24,790.00			24,790.00	15,098.70	-		15,098.70	61
d	<i>Subvencije i transferi</i>	5,157.00			5,157.00	2,450.00	-	-	2,450.00	48
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	122,334.00	40,000.00	24,357.49	186,691.49	44,260.21	-	-	44,260.21	24
36	Hani I Elezit	1,482,040.00	350,000.00	68,477.37	1,900,517.37	532,411.73	12,804.17	6,666.22	551,882.12	29
a	<i>Plate i dnevnice</i>	1,069,088.00	10,000.00	148.58	1,079,236.58	441,469.60	4,409.27	148.58	446,027.45	41
b	<i>Robe i usluge</i>	150,794.00	23,374.00	9,700.00	183,868.00	47,174.84	-	3,885.00	51,059.84	28
c	<i>Opštinska potrošnja</i>	32,000.00	5,500.00		37,500.00	17,967.29	-	-	17,967.29	48
d	<i>Subvencije i transferi</i>	17,000.00	15,000.00	5,721.60	37,721.60	5,800.00	4,000.00	476.53	10,276.53	27

e	<i>kapitalna potrošnja(ne financ.imovina)</i>	213,158.00	296,126.00	52,907.19	562,191.19	20,000.00	4,394.90	2,156.11	26,551.01	5
37	Klokot	915,251.00	75,000.00	98,966.54	1,089,217.54	343,444.15	-	24,899.68	368,343.83	34
a	<i>Plate i dnevnice</i>	571,144.00			571,144.00	230,821.17	-	-	230,821.17	40
b	<i>Robe i usluge</i>	108,600.00	11,000.00	13,855.32	133,455.32	100,506.70	-	11,469.73	111,976.43	84
c	<i>Opštinska potrošnja</i>	10,000.00	10,000.00		20,000.00	7,317.08	-	-	7,317.08	37
d	<i>Subvencije i transferi</i>	4,800.00	2,200.00		7,000.00	4,799.20	-	-	4,799.20	69
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	220,707.00	51,800.00	85,111.22	357,618.22		-	13,429.95	13,429.95	4
38	Ranilug	1,062,231.00	80,000.00	66,314.80	1,208,545.80	387,455.52	8,690.03	28,150.35	424,295.90	35
a	<i>Plate i dnevnice</i>	788,769.00	3,000.00	731.87	792,500.87	329,318.91	2,200.00	731.87	332,250.78	42
b	<i>Robe i usluge</i>	79,938.00	32,000.00	12,318.38	124,256.38	36,190.82	-	11,040.43	47,231.25	38
c	<i>Opštinska potrošnja</i>	24,000.00	5,000.00	3,215.75	32,215.75	9,975.79	-	570.85	10,546.64	33
d	<i>Subvencije i transferi</i>	25,000.00	5,000.00	1,231.60	31,231.60	11,970.00	-	1,000.00	12,970.00	42
e	<i>kapitalna potrošnja(ne financ.potrošnja)</i>	144,524.00	35,000.00	48,817.20	228,341.20		6,490.03	14,807.20	21,297.23	9
	UKUPNO	316,083,627.00	63,000,000.00	31,772,082.05	410,855,709.05	123,692,640.97	10,986,853.15	9,241,426.80	143,920,920.92	35
a	<i>Plate i dnevnice</i>	196,278,091.00	2,010,548.00	659,833.70	198,948,472.70	80,367,136.03	876,149.26	611,321.11	81,854,606.40	41
b	<i>Robe i usluge</i>	25,781,859.00	10,753,597.00	1,542,507.53	38,077,963.53	11,550,989.86	3,349,545.01	1,110,842.39	16,011,377.26	42
c	<i>Opštinska potrošnja</i>	8,179,191.00	792,954.00	69,786.27	9,041,931.27	3,959,148.92	195,929.75	49,045.45	4,204,124.12	46
d	<i>Subvencije i transferi</i>	1,265,469.00	6,316,551.00	1,136,647.83	8,718,667.83	734,136.33	2,876,603.84	757,899.43	4,368,639.60	50
e	<i>kapitalja potrošnja,ne financ.imovina)</i>	84,579,017.00	43,126,350.00	28,363,306.72	156,068,673.72	27,081,229.83	3,688,625.29	6,712,318.42	37,482,173.54	24

Grafički prikaz opštinske potrošnje za period januar- juni 2013 na osnovu podataka od SIMFK



Grafički prikaz opštinske potrošnje prema kategorijama za period januar - juni 2013 prema SIMFK

