



Republika e Kosovës
Republika Kosova-Republic of Kosovo
Qeveria - Vlada - Government
Ministria e Administrimit të Pushtetit Lokal
Ministarstvo Administracije Lokalne Samouprave
Ministry of Local Government Administration

Uprava za saradnju i Regionalni Razvoj

IZVEŠTAJ O POTROŠNJI OPŠTINSKIH BUDŽETA ZA

2012

Mart 2013

Sadržaj:

- ✚ Rezime
- ✚ Prikazivanje izveštaj na tabelaran način (aneks)
- ✚ Predstavljanje na grafičan način (aneks)
- ✚ Rferentna Dokumenta

Rezime

Ministarstvo administracije Lokalne samouprave, na osnovu svog zakonskog mandata prema uredbi br.02/2011 o poljima administrativne odgovornosti kabineta Premijera i Ministarstva, dodatak 12 Odgovornosti Ministarstva administracije Lokalne samouprave (MALS) kao I prema godišnjem planu rada je pripremlilo godišnji izveštaj potrošnje opštinskih budžeta u poredjenju sa godišnjim planom prema ekonomskim kategorijama.

Službeni podaci iz Informativnog Sistema za Menadžiranje Finansija Kosova, pokazuju da Opštine Republike Kosova za 2012 god.su potrošile svoje budžete u ukupnoj vrednosti od 363,045,336.21€ ili 89% planiranog godišnjeg budžeta u vrednosti od 405,805,149.88 €

Potrošnja opštinskih budžeta u poredjenju sa godišnjim planiranjem su bazirane na tri fonda i to: Opšti Grant, sopstveni prihodi za 2012 i prenešeni prihodi iz 2011(nisu obuhvaćene unutrašnje i spoljne donacije).

Planiranje opštinskih budžeta prema ekonomskim kategorijama je potrošeno kako sledi: Kategorija plata i primanja je planirano u vrednosti od 197,478,239.45 € ,potrošeno je u vrednosti od 195,235,180.62€, ili 99% godišnjeg nivoa; kategorija roba i usluga je planirano u vrednosti od 36,725,213.22 € ,a potrošeno je u vrednosti od 34,847,460.23 € ili 95%; planirane opštinske potrošnje u vrednosti od 8,616,004.71 € je potrošeno 8,280,034.68 €, ili 96% na godišnjem nivou; subvencije i transferi planirani u vrednosti od 7,973,295.68 € potrošeno je 7,530,664.65 € ili 94%; a kategorija kapitalne potrošnje je planirana u vrednosti od 155,012,396.82 €, potrošena je 117,151,996.03 €, ili 76%.

Ovaj dokument je izradjen od Uprave za saradnju i Regionalni razvoj

Besim Kamberaj – Direktor Uprave za saradnju i regionalni razvoj

Fetije Begolli – Šef odseka za unapredjenje opštinskih budžeta

Besa Shala – Službenica za kapitalne investicije

Rferentna Dokumenta

Podaci iz informativnog Sistema za Menadžiranje Finansija Kosova (ISMFK) – Uprava
Trezora – Ministarstvo Finansija, od dana 27.03.2013

PREGLED POTROŠNJE OŠTINSKIH BUDŽETA ZA 2012

R.Br.	Opštine	Budžet - (baziran ICMFK)			Total budžeta (3+4+5)	Potrošnja			Total potrošnja (7+8+9)	% realizacij (10/6*100)
		Budžet	Sopstveni prihodi 2012	Prihodi - 2011		Budžet	Sopstveni prihodi 2012	Prihodi - 2011		
1	2	3	4	5	6	7	8	9	10	11
1	Glogovc	9,116,273.00	868,357.83	411,806.24	10,396,437.07	9,008,223.58	611,792.77	285,496.78	9,905,513.13	95
a	<i>Plate i primanja</i>	5,928,336.00	49,800.00	41,944.15	6,020,080.15	5,928,241.64	44,613.62	41,944.15	6,014,799.41	100
b	<i>Robe i usluge</i>	723,779.00	83,200.00	24,208.00	831,187.00	720,026.89	31,448.44	24,202.05	775,677.38	93
c	<i>Opštinska potrošnja</i>	172,904.00	-	-	172,904.00	172,473.75	-	-	172,473.75	100
d	<i>Subvencije i transferi</i>	-	127,774.00	48,000.00	175,774.00	-	126,084.04	43,700.00	169,784.04	97
e	<i>kapitalja potrošnja(ne financ.imovina)</i>	2,291,254.00	607,583.83	297,654.09	3,196,491.92	2,187,481.30	409,646.67	175,650.58	2,772,778.55	87
2	Kosovo Polje	5,041,949.00	1,646,704.93	335,606.93	7,024,260.86	4,996,975.55	1,136,787.16	278,649.37	6,412,412.08	91
a	<i>Plate i primanja</i>	3,199,777.00	121,500.00	54,151.10	3,375,428.10	3,199,476.24	89,230.12	54,151.10	3,342,857.46	99
b	<i>Robe i usluge</i>	591,158.00	131,704.93	2,162.69	725,025.62	590,916.66	36,517.23	2,083.18	629,517.07	87
c	<i>Opštinska potrošnja</i>	196,000.00	23,500.00	-	219,500.00	195,990.96	5,000.00	-	200,990.96	92
d	<i>Subvencije itransferi</i>	150,500.00	50,000.00	309.80	200,809.80	149,111.77	50,000.00	303.00	199,414.77	99
e	<i>kapitalja potrošnja(ne finan.imovina)</i>	904,514.00	1,320,000.00	278,983.34	2,503,497.34	861,479.92	956,039.81	222,112.09	2,039,631.82	81
3	Lipjan	10,160,213.00	1,499,999.96	331,964.89	11,992,177.85	10,140,583.57	880,766.12	313,996.49	11,335,346.18	95
a	<i>Plate i primanja</i>	6,730,900.00	-	30,000.00	6,760,900.00	6,722,828.50	-	21,570.36	6,744,398.86	100
b	<i>Robe i usluge</i>	524,239.77	136,713.00	111,722.16	772,674.93	515,450.51	115,183.76	105,835.86	736,470.13	95

c	<i>Opštinska potrošnja</i>	120,000.00	-	93.86	120,093.86	119,972.49	-	-	119,972.49	100
d	<i>Subvencije i transferi</i>	-	113,000.00	28,929.60	141,929.60	-	112,548.10	25,516.00	138,064.10	97
e	<i>kapitalja potrošnja(ne finans.imovina)</i>	2,785,073.23	1,250,286.96	161,219.27	4,196,579.46	2,782,332.07	653,034.26	161,074.27	3,596,440.60	86
4	Obilić	3,909,983.00	679,000.00	256,609.08	4,845,592.08	3,893,810.56	248,788.83	168,597.79	4,311,197.18	89
a	<i>Plate i primanja</i>	2,788,256.00	33,000.00	-	2,821,256.00	2,780,311.92	19,008.30	-	2,799,320.22	99
b	<i>Robe i usluge</i>	250,635.19	19,000.00	47,000.00	316,635.19	247,002.11	16,949.30	39,048.44	302,999.85	96
c	<i>Opštinska potrošnja</i>	124,500.00	-	10,000.00	134,500.00	124,460.73	-	9,849.72	134,310.45	100
d	<i>Subvencije i transferi</i>	79,000.00	-	20,891.93	99,891.93	78,975.18	-	18,527.30	97,502.48	98
e	<i>kapitalna potrošnja(ne finans.imovina)</i>	667,591.81	627,000.00	178,717.15	1,473,308.96	663,060.62	212,831.23	101,172.33	977,064.18	66
5	Podujevo	15,325,214.00	1,400,000.00	285,532.26	17,010,746.26	15,260,874.88	908,441.21	241,007.87	16,410,323.96	96
a	<i>Plate i primanja</i>	8,900,736.00	91,500.00	100,246.93	9,092,482.93	8,856,483.78	82,094.50	57,522.35	8,996,100.63	99
b	<i>Robe i usluge</i>	983,957.00	68,500.00	1,556.15	1,054,013.15	980,729.67	7,604.20	-	988,333.87	94
c	<i>Opštinska potrošnja</i>	284,000.00	-	-	284,000.00	283,574.95	-	-	283,574.95	100
d	<i>Subvencije i transferi</i>	50,000.00	125,000.00	-	175,000.00	50,000.00	94,316.03	-	144,316.03	82
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	5,106,521.00	1,115,000.00	183,729.18	6,405,250.18	5,090,086.48	724,426.48	183,485.52	5,997,998.48	94
6	Prishtëina	40,024,395.00	23,160,238.37	15,941,908.18	79,126,541.55	39,779,811.89	9,338,416.54	8,415,831.10	57,534,059.53	73
a	<i>Plate i primanja</i>	21,345,500.00	106,100.00	600,000.00	22,051,600.00	21,344,519.46	106,100.00	598,301.10	22,048,920.56	100
b	<i>Robe i usluge</i>	4,531,258.00	2,560,000.00	228,500.00	7,319,758.00	4,461,006.57	2,392,318.41	225,837.18	7,079,162.16	97
c	<i>Opštinska potrošnja</i>	1,603,074.00	-	-	1,603,074.00	1,547,999.54	-	-	1,547,999.54	97
d	<i>Subvencije i transferi</i>	-	1,297,813.00	266,784.00	1,564,597.00	-	1,140,964.16	266,725.99	1,407,690.15	90
e	<i>kapitalna potrošnja(ne finans.imovina)</i>	12,544,563.00	19,196,325.37	14,846,624.18	46,587,512.55	12,426,286.32	5,699,033.97	7,324,966.83	25,450,287.12	55

7	Štimlje	4,333,591.00	380,364.78	46,092.81	4,760,048.59	4,320,683.46	226,710.90	45,107.81	4,592,502.17	96
a	<i>Plate i primanja</i>	2,928,415.00	18,164.00	42,616.12	2,989,195.12	2,918,344.78	17,088.65	42,079.01	2,977,512.44	100
b	<i>Robe i usluge</i>	394,685.00	52,402.00	3,476.69	450,563.69	393,132.88	42,792.19	3,028.80	438,953.87	97
c	<i>Opštinska potrošnja</i>	104,468.00	-	-	104,468.00	104,337.64	-	-	104,337.64	100
d	<i>Subvencije i transferi</i>	61,000.00	11,914.00	-	72,914.00	61,000.00	11,914.00	-	72,914.00	100
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	845,023.00	297,884.78	-	1,142,907.78	843,868.16	154,916.06	-	998,784.22	87
8	Gračanica	5,441,470.00	1,386,358.92	534,476.83	7,362,305.75	5,081,365.88	905,741.64	368,334.11	6,355,441.63	86
a	<i>Plate i primanja</i>	2,302,941.00	-	-	2,302,941.00	1,963,687.17	-	-	1,963,687.17	85
b	<i>Robe i usluge</i>	603,671.00	292,209.73	18,556.44	914,437.17	603,165.21	248,466.84	18,556.40	870,188.45	95
c	<i>Opštinska potrošnja</i>	81,000.00	-	-	81,000.00	73,140.09	-	-	73,140.09	90
d	<i>Subvencije i transferi</i>	85,000.00	185,000.00	37,097.45	307,097.45	85,000.00	169,839.90	16,560.00	271,399.90	88
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	2,368,858.00	909,149.19	478,822.94	3,756,830.13	2,356,373.41	487,434.90	333,217.71	3,177,026.02	85
9	Dragaš	5,177,372.00	400,000.00	126,800.66	5,704,172.66	5,062,442.53	192,214.02	92,356.41	5,347,012.96	94
a	<i>Plate i primanja</i>	3,325,880.00	-	-	3,325,880.00	3,234,362.27	-	-	3,234,362.27	97
b	<i>Robe i usluge</i>	306,564.00	35,000.00	91,800.66	433,364.66	306,483.83	31,533.46	86,967.52	424,984.81	98
c	<i>Opštinska potrošnja</i>	100,500.00	-	15,000.00	115,500.00	99,860.33	-	5,388.89	105,249.22	91
d	<i>Subvencije i transferi</i>	-	35,000.00	-	35,000.00	-	32,291.57	-	32,291.57	92
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	1,444,428.00	330,000.00	20,000.00	1,794,428.00	1,421,736.10	128,388.99	-	1,550,125.09	86
10	Prizren	26,154,343.00	5,490,675.00	1,068,999.90	32,714,017.90	25,683,770.02	3,317,381.47	976,455.47	29,977,606.96	92
a	<i>Plate i primanja</i>	14,600,293.00	230,000.00	38,587.44	14,868,880.44	14,582,843.07	226,117.66	36,717.44	14,845,678.17	100
b	<i>Robe i usluge</i>	1,960,402.50	202,241.00	91,439.00	2,254,082.50	1,956,350.52	29,158.25	32,807.44	2,018,316.21	90

c	<i>Opštinska potrošnja</i>	806,534.00	-	-	806,534.00	802,795.66	-	-	802,795.66	100
d	<i>Subvencije i transferi</i>	-	360,979.00	-	360,979.00	-	350,288.54	-	350,288.54	97
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	8,787,113.50	4,697,455.00	938,973.46	14,423,541.96	8,341,780.77	2,711,817.02	906,930.59	11,960,528.38	83
11	Orahovac	9,068,487.00	814,000.00	342,471.42	10,224,958.42	9,061,614.24	615,106.79	333,619.80	10,010,340.83	98
a	<i>Plate i primanja</i>	5,095,700.00	40,000.00	200,000.00	5,335,700.00	5,091,999.33	39,795.49	199,927.63	5,331,722.45	100
b	<i>Robe i usluge</i>	780,367.00	20,000.00	196.99	800,563.99	779,262.05	7,691.73	196.99	787,150.77	98
c	<i>Opštinska potrošnja</i>	292,758.00	-	-	292,758.00	292,565.16	-	-	292,565.16	100
d	<i>Subvencije i transferi</i>	-	100,000.00	-	100,000.00	-	94,141.12	-	94,141.12	94
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	2,899,662.00	654,000.00	142,274.43	3,695,936.43	2,897,787.70	473,478.45	133,495.18	3,504,761.33	95
12	Suva Reka	10,092,502.00	2,905,798.67	615,078.60	13,613,379.27	9,969,500.33	1,609,665.74	547,088.29	12,126,254.36	89
a	<i>Plate i primanja</i>	5,953,598.00	111,300.00	35,331.38	6,100,229.38	5,953,077.76	67,642.97	20,484.64	6,041,205.37	99
b	<i>Robe i usluge</i>	816,468.00	171,667.10	49,621.31	1,037,756.41	814,626.33	99,882.14	47,887.38	962,395.85	93
c	<i>Opštinska potrošnja</i>	227,000.00	-	-	227,000.00	226,890.87	-	-	226,890.87	100
d	<i>Subvencije i transferi</i>	-	170,000.00	726.13	170,726.13	-	126,274.95	500.00	126,774.95	74
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	3,095,436.00	2,452,831.57	529,399.78	6,077,667.35	2,974,905.37	1,315,865.68	478,216.27	4,768,987.32	78
13	Malisevo	9,190,998.00	858,413.00	110,001.67	10,159,412.67	9,165,213.25	490,121.70	105,648.39	9,760,983.34	96
a	<i>Plate i primanja</i>	6,016,677.00	33,000.00	110,001.67	6,159,678.67	6,000,816.12	32,064.80	105,648.39	6,138,529.31	100
b	<i>Robe i usluge</i>	631,982.00	132,000.00	-	763,982.00	630,651.38	125,110.50	-	755,761.88	99
c	<i>Opštinska potrošnja</i>	225,610.00	-	-	225,610.00	225,522.06	-	-	225,522.06	100
d	<i>Subvencije i transferi</i>	-	60,000.00	-	60,000.00	-	59,269.78	-	59,269.78	99
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	2,316,729.00	633,413.00	-	2,950,142.00	2,308,223.69	273,676.62	-	2,581,900.31	88

14	Mamuša	1,009,285.00	58,000.00	77,538.35	1,144,823.35	1,003,099.52	6,243.53	47,518.28	1,056,861.33	92
a	<i>Plate i primanja</i>	699,881.00	-	-	699,881.00	694,572.58	-	-	694,572.58	99
b	<i>Robe i usluge</i>	138,446.00	5,000.00	16,946.19	160,392.19	137,840.05	4,993.53	16,926.26	159,759.84	100
c	<i>Opštinska potrošnja</i>	23,240.00	-	-	23,240.00	23,143.88	-	-	23,143.88	100
d	<i>Subvencije i transferi</i>	3,000.00	-	-	3,000.00	3,000.00	-	-	3,000.00	100
e	<i>Kapitalna potrošnja(ne finan.imovina)</i>	144,718.00	53,000.00	60,592.16	258,310.16	144,543.01	1,250.00	30,592.02	176,385.03	68
15	Dečane	5,965,994.00	531,535.00	267,847.53	6,765,376.53	5,953,088.14	381,340.96	260,499.00	6,594,928.10	97
a	<i>Plate i primanja</i>	3,958,652.00	33,000.00	20,277.17	4,011,929.17	3,948,751.84	21,084.37	17,340.94	3,987,177.15	99
b	<i>Robei usluge</i>	476,242.00	7,000.00	124,670.36	607,912.36	475,650.29	-	120,347.31	595,997.60	98
c	<i>Opštinska potrošnja</i>	126,130.00	-	-	126,130.00	126,126.90	-	-	126,126.90	100
d	<i>Subvencije i transferi</i>	10,314.00	-	65,900.00	76,214.00	10,300.00	-	65,815.75	76,115.75	100
e	<i>kapitalna potrošnja(ne finan.movina)</i>	1,394,656.00	491,535.00	57,000.00	1,943,191.00	1,392,259.11	360,256.59	56,995.00	1,809,510.70	93
16	Djakovica	16,459,428.00	2,783,288.00	498,108.49	19,740,824.49	16,448,317.94	2,449,265.87	491,510.67	19,389,094.48	98
a	<i>Plate i primanja</i>	10,163,871.00	10,000.00	20,000.00	10,193,871.00	10,163,202.77	5,415.31	20,000.00	10,188,618.08	100
b	<i>Robe i usluge</i>	1,371,938.00	236,630.00	92,300.00	1,700,868.00	1,367,610.37	219,991.25	92,186.89	1,679,788.51	99
c	<i>Opštinska potrošnja</i>	569,799.00	27,000.00	53,900.00	650,699.00	569,628.57	26,620.38	52,816.23	649,065.18	100
d	<i>Subvencije i transferi</i>	540,000.00	423,000.00	110,000.00	1,073,000.00	539,999.13	419,833.96	109,733.23	1,069,566.32	100
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	3,813,820.00	2,086,658.00	221,908.49	6,122,386.49	3,807,877.10	1,777,404.97	216,774.32	5,802,056.39	95
17	Istok	7,092,212.40	869,580.00	245,373.56	8,207,165.96	6,988,068.01	608,049.05	233,888.21	7,830,005.27	95
a	<i>Plate i primanja</i>	4,317,836.00	40,000.00	37,000.00	4,394,836.00	4,236,691.99	9,304.03	26,528.44	4,272,524.46	97
b	<i>Robe i usluge</i>	845,363.40	89,225.00	104,362.66	1,038,951.06	842,379.24	72,764.07	103,348.87	1,018,492.18	98

c	Opštinska potrošnja	150,258.00	-	-	150,258.00	149,952.34	-	-	149,952.34	100
d	Subvencije i transferi	214,307.00	123,977.00	-	338,284.00	213,109.00	109,013.70	-	322,122.70	95
e	kapitalna potrošnja(ne finan.imovina)	1,564,448.00	616,378.00	104,010.90	2,284,836.90	1,545,935.44	416,967.25	104,010.90	2,066,913.59	90
18	Klina	6,478,156.00	780,000.00	232,133.70	7,490,289.70	6,464,646.85	580,152.00	205,481.93	7,250,280.78	97
a	Plate i primanja	4,370,396.00	30,000.00	18,198.53	4,418,594.53	4,357,866.85	28,042.96	12,710.80	4,398,620.61	100
b	Robe i usluge	456,095.00	72,186.00	45,201.47	573,482.47	455,985.09	68,523.00	45,034.39	569,542.48	99
c	Opštinska potrošnja	112,615.00	22,814.00	20,005.96	155,434.96	111,907.80	22,703.90	20,001.40	154,613.10	99
d	Subvencije i transferi	76,725.00	33,740.00	38.21	110,503.21	76,711.52	32,918.00	-	109,629.52	99
e	kapitalna potrošnja(ne finan.imovina)	1,462,325.00	621,260.00	148,689.53	2,232,274.53	1,462,175.59	427,964.14	127,735.34	2,017,875.07	90
19	Peć	15,945,926.00	2,859,942.97	699,690.14	19,505,559.11	15,930,091.49	2,121,448.00	668,227.92	18,719,767.41	96
a	Plate i primanja	10,189,622.00	177,234.00	7,532.90	10,374,388.90	10,182,202.47	162,234.00	7,291.43	10,351,727.90	100
b	Robe i usluge	2,005,962.00	382,558.00	314,789.33	2,703,309.33	2,001,414.81	245,472.45	312,530.61	2,559,417.87	95
c	Opštinska potrošnja	537,800.00	10,000.00	10,000.00	557,800.00	537,107.76	9,980.90	9,994.72	557,083.38	100
d	Subvencije i transferi	170,000.00	322,506.97	20,000.00	512,506.97	169,850.00	283,842.22	20,000.00	473,692.22	92
e	kapitalna potrošnja(ne finan.imovina)	3,042,542.00	1,967,644.00	347,367.91	5,357,553.91	3,039,516.45	1,419,918.43	318,411.16	4,777,846.04	89
20	Junik	1,466,572.00	78,935.11	49,798.94	1,595,306.05	1,459,596.56	59,319.48	49,797.97	1,568,714.01	98
a	Plate i primanja	830,962.00	-	2,120.00	833,082.00	824,260.47	-	2,120.00	826,380.47	99
b	ROBE I USLUGE	272,059.00	-	-	272,059.00	271,978.80	-	-	271,978.80	100
c	Opštinska potrošnja	36,079.00	-	-	36,079.00	35,893.18	-	-	35,893.18	99
d	Subvencije i transferi	-	5,000.00	-	5,000.00	-	4,800.00	-	4,800.00	96
e	kapitalna potrošnja(ne finan.imovina)	327,472.00	73,935.11	47,678.94	449,086.05	327,464.11	54,519.48	47,677.97	429,661.56	96

21	Leposavić	2,939,338.00	10,859.00	10,534.37	2,960,731.37	1,552,150.23	-	-	1,552,150.23	52
a	<i>Plate i primanja</i>	1,610,600.00	-	-	1,610,600.00	1,541,842.99	-	-	1,541,842.99	96
b	<i>Robe i usluge</i>	220,974.00	-	-	220,974.00	10,307.24	-	-	10,307.24	5
c	<i>Opštinska potrošnja</i>	27,186.00	3,224.00	-	30,410.00	-	-	-	-	-
d	<i>Subvencije i transferi</i>	-	7,635.00	10,534.37	18,169.37	-	-	-	-	-
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	1,080,578.00	-	-	1,080,578.00	-	-	-	-	-
22	Mitrovica	15,813,983.43	1,890,000.00	546,458.51	18,250,441.94	15,490,771.56	1,387,880.20	443,508.08	17,322,159.84	95
a	<i>Plate i primanja</i>	9,755,695.00	148,750.00	-	9,904,445.00	9,666,803.88	118,219.55	-	9,785,023.43	99
b	<i>Robe i usluge</i>	980,733.00	359,546.00	210,082.67	1,550,361.67	976,294.44	341,785.52	209,759.21	1,527,839.17	99
c	<i>Opštinska potrošnja</i>	409,482.00	15,000.00	10,000.00	434,482.00	407,829.84	14,999.03	9,990.69	432,819.56	100
d	<i>Subvencije i transferi</i>	563,452.00	180,000.00	18,584.00	762,036.00	561,747.81	177,258.31	18,528.00	757,534.12	99
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	4,104,621.43	1,186,704.00	307,791.84	5,599,117.27	3,878,095.59	735,617.79	205,230.18	4,818,943.56	86
23	Skenderaj	9,391,469.00	1,100,000.00	153,289.61	10,644,758.61	9,358,096.94	417,584.07	150,086.42	9,925,767.43	93
a	<i>Plata i primanja</i>	5,923,547.00	-	50,768.76	5,974,315.76	5,901,884.57	-	47,565.57	5,949,450.14	100
b	<i>Robe i usluge</i>	774,960.00	17,500.00	-	792,460.00	768,755.29	17,475.77	-	786,231.06	99
c	<i>Opštinska potrošnja</i>	176,560.00	-	-	176,560.00	171,189.09	-	-	171,189.09	97
d	<i>Subvencije i transferi</i>	-	110,000.00	-	110,000.00	-	104,412.28	-	104,412.28	95
e	<i>kapitalna potrošnja(ne financ.imovina)</i>	2,516,402.00	972,500.00	102,520.85	3,591,422.85	2,516,267.99	295,696.02	102,520.85	2,914,484.86	81
24	Vučitrn	10,910,512.00	1,772,000.00	398,087.47	13,080,599.47	10,854,476.98	753,292.33	362,145.16	11,969,914.47	92
a	<i>Plate i primanja</i>	7,189,013.00	33,047.00	31,978.80	7,254,038.80	7,180,826.99	19,449.50	21,978.26	7,222,254.75	100
b	<i>Robe i usluge</i>	1,002,492.00	168,952.00	125,025.19	1,296,469.19	995,807.03	85,331.02	116,137.97	1,197,276.02	92

c	Opštinska potrošnja	224,750.00	50,000.00	13,000.00	287,750.00	184,679.81	-	5,004.99	189,684.80	66
d	Subvencije itransferi	76,944.00	42,919.00	8,000.00	127,863.00	76,922.80	42,890.00	7,940.00	127,752.80	100
e	kapitalna potrošnja(ne finan.imovina)	2,417,313.00	1,477,082.00	220,083.48	4,114,478.48	2,416,240.35	605,621.81	211,083.94	3,232,946.10	79
25	Zubin Potok	1,976,602.00	10,082.00	8,210.25	1,994,894.25	1,878,601.59	-	210.00	1,878,811.59	94
a	Plate i primanja	1,147,368.00	-	3,000.00	1,150,368.00	1,144,393.01	-	210.00	1,144,603.01	99
b	Robe i usluge	90,210.00	2,229.00	5,210.25	97,649.25	49,664.83	-	-	49,664.83	51
c	Opštinska potrošnja	11,392.00	-	-	11,392.00	1,484.85	-	-	1,484.85	13
d	Subvencije i transferi	-	7,853.00	-	7,853.00	-	-	-	-	-
e	kapitalna potrošnja(ne finan.imovina)	727,632.00	-	-	727,632.00	683,058.90	-	-	683,058.90	94
26	Zvečane	1,870,427.00	5,236.00	3,399.00	1,879,062.00	1,654,020.43	-	3,399.00	1,657,419.43	88
a	Plate i primanja	846,484.00	-	3,399.00	849,883.00	831,650.58	-	3,399.00	835,049.58	98
b	Robe i usluge	117,337.00	5,236.00	-	122,573.00	86,005.26	-	-	86,005.26	70
c	Opštinska potrošnja	20,700.00	-	-	20,700.00	1,175.39	-	-	1,175.39	6
d	Subvencije i transferi	-	-	-	-	-	-	-	-	-
e	kapitalna potrošnja(ne finan.imovina)	885,906.00	-	-	885,906.00	735,189.20	-	-	735,189.20	83
27	AKSM	2,779,499.00	10,000.00	-	2,789,499.00	1,258,657.59	-	-	1,258,657.59	45
a	Plate i primanja	1,444,655.00	-	-	1,444,655.00	857,591.18	-	-	857,591.18	59
b	Robe i usluge	159,711.00	-	-	159,711.00	130,751.41	-	-	130,751.41	82
c	Opštinska potrošnja	57,359.00	-	-	57,359.00	642.00	-	-	642.00	1
d	Subvencije i transferi	-	10,000.00	-	10,000.00	-	-	-	-	-
e	kapitalna potrošnja(ne financ.imovina)	1,117,774.00	-	-	1,117,774.00	269,673.00	-	-	269,673.00	24

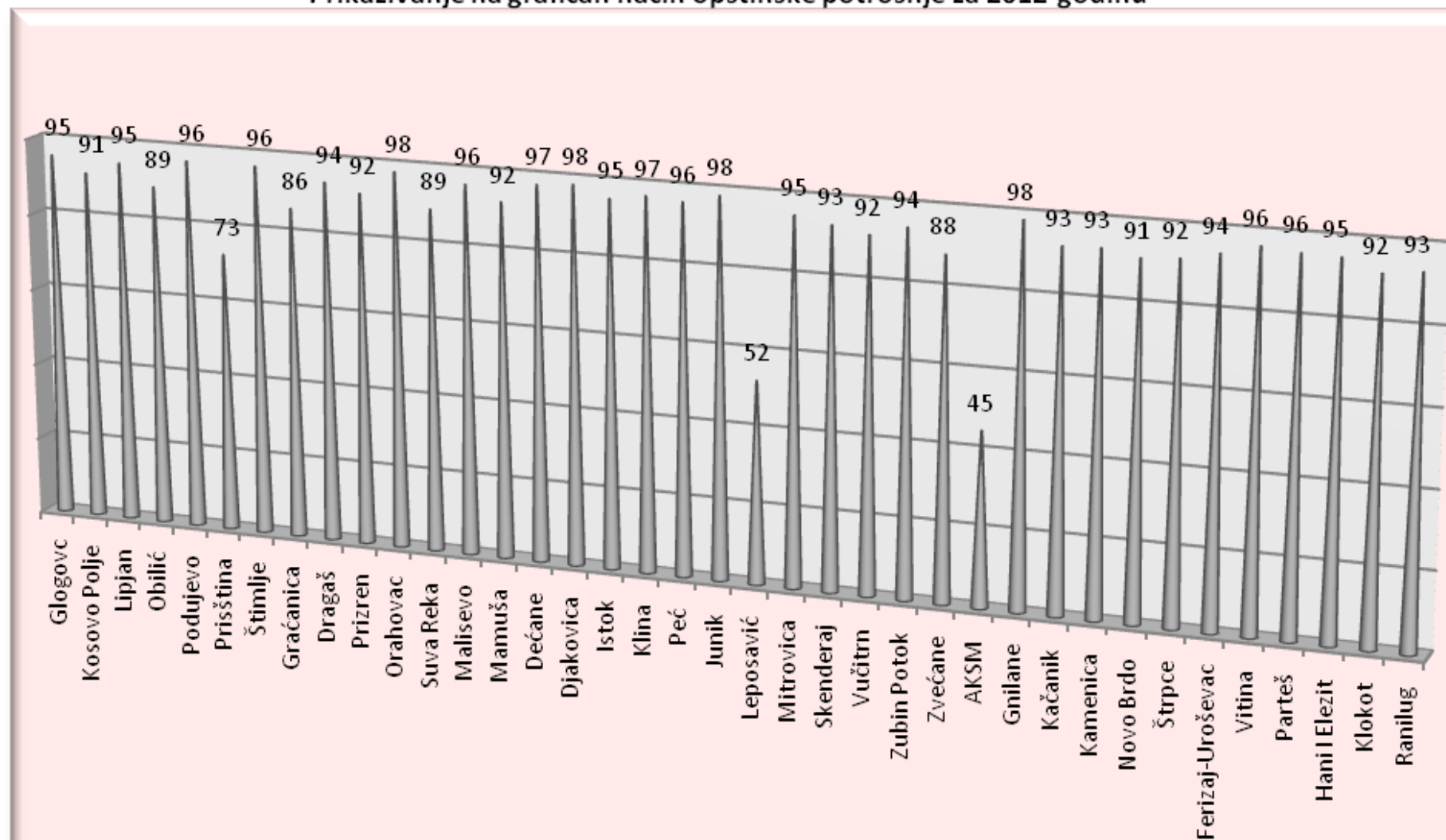
28	Gnilane	15,322,906.00	3,290,000.00	405,515.75	19,018,421.75	15,319,535.52	2,966,741.45	402,197.56	18,688,474.53	98
a	<i>Plate i primanja</i>	11,385,096.00	90,000.00	45,052.31	11,520,148.31	11,384,040.20	79,095.53	41,743.08	11,504,878.81	100
b	<i>Robe i usluge</i>	1,334,796.00	885,300.00	275,859.66	2,495,955.66	1,333,047.52	884,262.12	275,857.98	2,493,167.62	100
c	<i>Opštinska potrošnja</i>	324,000.00	55,000.00	1,666.44	380,666.44	323,434.18	54,998.80	1,666.31	380,099.29	100
d	<i>Subvencije i transferi</i>	35,000.00	248,500.00	306.15	283,806.15	35,000.00	248,072.82	299.00	283,371.82	100
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	2,244,014.00	2,011,200.00	82,631.19	4,337,845.19	2,244,013.62	1,700,312.18	82,631.19	4,026,956.99	93
29	Kačanik	5,064,625.00	593,130.00	120,322.93	5,778,077.93	4,975,151.24	274,854.88	97,320.14	5,347,326.26	93
a	<i>Plate i primanja</i>	3,751,520.00	10,000.00	9,462.69	3,770,982.69	3,712,096.48	7,011.08	9,123.68	3,728,231.24	99
b	<i>Robe i usluge</i>	468,349.00	25,820.00	10,026.09	504,195.09	461,269.24	24,782.68	10,025.83	496,077.75	98
c	<i>Opštinska potrošnja</i>	164,976.00	-	-	164,976.00	164,041.92	-	-	164,041.92	99
d	<i>Subvencije i transferi</i>	6,900.00	30,000.00	9,695.34	46,595.34	6,876.50	22,792.60	9,695.34	39,364.44	84
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	672,880.00	527,310.00	91,138.81	1,291,328.81	630,867.10	220,268.52	68,475.29	919,610.91	71
30	Kamenica	6,648,704.00	750,000.00	500,146.27	7,898,850.27	6,609,479.69	295,427.48	438,326.52	7,343,233.69	93
a	<i>Plate i primanja</i>	5,198,800.00	57,800.00	79,291.16	5,335,891.16	5,174,831.88	19,996.58	75,451.68	5,270,280.14	99
b	<i>Robe i usluge</i>	514,682.15	20,200.00	70,957.72	605,839.87	511,267.42	18,166.42	65,701.93	595,135.77	98
c	<i>Opštinska potrošnja</i>	172,269.85	-	17,000.00	189,269.85	172,211.81	-	16,999.83	189,211.64	100
d	<i>Subvencije i transferi</i>	35,000.00	10,000.00	79,870.50	124,870.50	34,980.00	6,470.00	79,170.00	120,620.00	97
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	727,952.00	662,000.00	253,026.89	1,642,978.89	716,188.58	250,794.48	201,003.08	1,167,986.14	71
31	Novo Brdo	2,362,691.00	168,810.58	65,770.34	2,597,271.92	2,202,927.28	101,941.98	62,353.71	2,367,222.97	91
a	<i>Plate i primanja</i>	1,515,552.00	-	-	1,515,552.00	1,427,845.50	-	-	1,427,845.50	94
b	<i>Robe i usluge</i>	144,933.00	87,438.96	43,000.00	275,371.96	140,120.67	46,648.17	39,631.35	226,400.19	82

	<i>Opštinska potrošnja</i>	30,348.00	-	14,000.00	44,348.00	30,190.12	-	13,952.36	44,142.48	100
d	<i>Subvencije i transferi</i>	47,917.00	-	-	47,917.00	46,842.88	-	-	46,842.88	98
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	623,941.00	81,371.62	8,770.34	714,082.96	557,928.11	55,293.81	8,770.00	621,991.92	87
32	Štrpce	4,017,350.00	231,840.71	51,330.20	4,300,520.91	3,764,987.97	136,698.21	50,744.71	3,952,430.89	92
a	<i>Plate i primanja</i>	1,600,302.00	-	13,220.69	1,613,522.69	1,421,718.51	-	12,636.00	1,434,354.51	89
b	<i>Robe i usluge</i>	378,928.00	50,960.71	17,124.00	447,012.71	308,806.80	-	17,124.00	325,930.80	73
c	<i>OPŠTINSKA POTROŠNJA</i>	76,471.00	-	6,076.09	82,547.09	76,470.32	-	6,075.29	82,545.61	100
d	<i>Subvencije i transferi</i>	5,000.00	-	-	5,000.00	4,999.00	-	-	4,999.00	100
e	<i>kapitalja potrošnja(ne finan.imovina)</i>	1,956,649.00	180,880.00	14,909.42	2,152,438.42	1,952,993.34	136,698.21	14,909.42	2,104,600.97	98
33	Ferizaj-Uroševac	16,922,872.00	3,500,000.85	1,123,693.65	21,546,566.50	16,914,531.75	2,336,292.69	965,470.38	20,216,294.82	94
a	<i>Plate i primanja</i>	10,799,420.00	113,266.85	92,676.89	11,005,363.74	10,799,127.44	112,495.61	92,676.89	11,004,299.94	100
b	<i>Robe i usluge</i>	1,501,332.00	315,000.00	245,676.04	2,062,008.04	1,498,073.07	269,712.43	245,280.52	2,013,066.02	98
c	<i>Opštinska potrošnja</i>	294,980.00	30,000.00	10,000.00	334,980.00	292,370.81	24,999.41	9,999.09	327,369.31	98
d	<i>Subvencije i transferi</i>	-	589,000.00	-	589,000.00	-	573,404.17	-	573,404.17	97
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	4,327,140.00	2,452,734.00	775,340.72	7,555,214.72	4,324,960.43	1,355,681.07	617,513.88	6,298,155.38	83
34	Vitina	7,213,064.00	860,000.00	256,051.79	8,329,115.79	7,206,203.41	593,541.75	226,316.39	8,026,061.55	96
a	<i>Plate i primanja</i>	5,260,772.00	-	84,874.00	5,345,646.00	5,255,686.05	-	55,570.77	5,311,256.82	99
b	<i>Robe i usluge</i>	496,491.00	258,905.00	37,274.58	792,670.58	495,023.83	196,044.56	37,129.55	728,197.94	92
c	<i>Opštinska potrošnja</i>	200,000.00	-	-	200,000.00	199,695.19	-	-	199,695.19	100
d	<i>Subvencije i transferi</i>	8,000.00	110,000.00	14,880.00	132,880.00	8,000.00	109,814.60	14,876.00	132,690.60	100
e	<i>kapitala potrošnja(ne finan.imovina)</i>	1,247,801.00	491,095.00	119,023.21	1,857,919.21	1,247,798.34	287,682.59	118,740.07	1,654,221.00	89

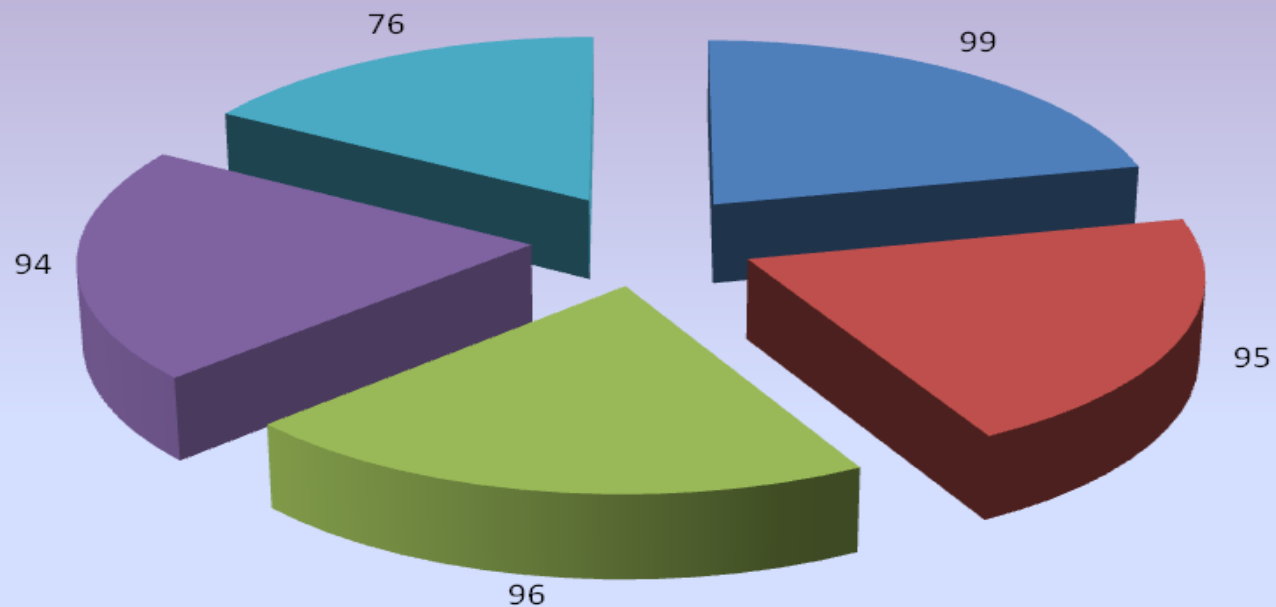
35	Parteš	1,247,234.00	35,000.00	14,070.76	1,296,304.76	1,224,715.50	-	14,070.76	1,238,786.26	96
a	<i>Plate i primanja</i>	658,807.00	-	-	658,807.00	636,368.58	-	-	636,368.58	97
b	<i>Robe i usluge</i>	84,530.00	-	10,000.00	94,530.00	84,517.15	-	10,000.00	94,517.15	100
c	<i>Opštinska potrošnja</i>	23,900.00	-	4,070.76	27,970.76	23,899.77	-	4,070.76	27,970.53	100
d	<i>Subvencije i transferi</i>	34,932.00	-	-	34,932.00	34,865.00	-	-	34,865.00	100
e	<i>kapitala potrošnja(ne finan.imovina)</i>	445,065.00	35,000.00	-	480,065.00	445,065.00	-	-	445,065.00	93
36	Hani I Elezit	1,536,726.00	250,000.00	87,958.30	1,874,684.30	1,536,157.87	169,308.91	81,551.93	1,787,018.71	95
a	<i>Plate i primanja</i>	1,033,908.00	-	9,381.91	1,043,289.91	1,033,885.18	-	9,233.33	1,043,118.51	100
b	<i>Robe i usluge</i>	233,999.00	-	-	233,999.00	233,874.14	-	-	233,874.14	100
c	<i>Opštinska potrošnja</i>	38,795.00	-	-	38,795.00	38,763.64	-	-	38,763.64	100
d	<i>Subvencije i transferi</i>	27,000.00	-	20,186.20	47,186.20	27,000.00	-	14,464.60	41,464.60	88
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	203,024.00	250,000.00	58,390.19	511,414.19	202,634.91	169,308.91	57,854.00	429,797.82	84
37	Klokot	885,797.00	43,300.00	65,217.39	994,314.39	875,829.51	-	40,473.43	916,302.94	92
a	<i>Plate i primanja</i>	561,127.00	-	-	561,127.00	554,006.63	-	-	554,006.63	99
b	<i>Robe i usluge</i>	124,381.00	-	9,776.09	134,157.09	123,135.73	-	9,360.92	132,496.65	99
c	<i>Opštinska potrošnja</i>	18,000.00	-	-	18,000.00	17,508.39	-	-	17,508.39	97
d	<i>Subvencije i transferi</i>	4,800.00	-	-	4,800.00	4,800.00	-	-	4,800.00	100
e	<i>kapitalna potrošnja(ne finan.imovina)</i>	177,489.00	43,300.00	55,441.30	276,230.30	176,378.76	-	31,112.51	207,491.27	75
38	Ranilug	1,030,665.00	79,928.28	77,045.32	1,187,638.60	1,017,998.52	31,147.13	59,511.67	1,108,657.32	93
a	<i>Plate i primanja</i>	762,835.00	25,934.00	-	788,769.00	760,807.16	25,202.13	-	786,009.29	100
b	<i>Robe i usluge</i>	67,938.00	11,766.00	28,552.39	108,256.39	67,631.62	-	28,000.01	95,631.63	88

c	<i>Opštinska potrošnja</i>	26,000.00	3,186.57	29.18	29,215.75	25,990.19	-	-	25,990.19	89
d	<i>Subvencije i transferi</i>	29,168.43	1,210.00	6,781.60	37,160.03	29,005.00	-	6,760.00	35,765.00	96
e	<i>kapitalna potrošnja, ne finan. imovina)</i>	144,723.57	37,831.71	41,682.15	224,237.43	134,564.55	5,945.00	24,751.66	165,261.21	74
	UKUPNO	315,388,827.83	64,051,379.96	26,364,942.09	405,805,149.88	309,366,071.83	36,152,464.86	17,526,799.52	363,045,336.21	89
a	<i>Plate i primanja</i>	194,093,730.00	1,603,395.85	1,781,113.60	197,478,239.45	192,269,947.82	1,331,306.76	1,633,926.04	195,235,180.62	99
b	<i>Robe i usluge</i>	27,362,048.01	6,906,090.43	2,457,074.78	36,725,213.22	26,826,015.95	5,680,609.44	2,340,834.84	34,847,460.23	95
c	<i>Opštinska potrošnja</i>	8,191,437.85	239,724.57	184,842.29	8,616,004.71	7,954,921.98	159,302.42	165,810.28	8,280,034.68	96
d	<i>Subvencije i transferi</i>	2,313,959.43	4,891,820.97	767,515.28	7,973,295.68	2,308,095.59	4,503,454.85	719,114.21	7,530,664.65	94
e	<i>kapitalna potrošnja(ne finan. imovina)</i>	83,427,652.54	50,410,348.14	21,174,396.14	155,012,396.82	80,007,090.49	24,477,791.39	12,667,114.15	117,151,996.03	76

Prikazivanje na grafičan način opštinske potrošnje za 2012 godinu



Prikazivanje na grafičan način opštinske potrošnje prema ekonomske kategorije za 2012 godinu



- Plate i primanja
- Robe i usluge
- Opštinska potrošnja
- Subvencije i transferi
- kapitalna potrošnja(ne finan.imovina)