



**Republika e Kosovës**  
**Republika Kosova-Republic of Kosovo**  
**Qeveria - Vlada - Government**  
Ministria e Administrimit të Pushtetit Lokal  
Ministarstvo Administracije Lokalne Samouprave  
Ministry of Local Government Administration

**Odeljenje za Regionalni Razvoj i Evropske Integracije**

**IZVEŠTAJ**  
**TROŠKOVA OPŠTINSKOG BUDŽETA ZA 2011 GODINU**

Mart 2012

## Sadržaj:

- ✚ Rezime
- ✚ Predstavljanje izveštaja na tabelarni način(aneks)
- ✚ Predstavljanje na grafičan način (aneks)
- ✚ Referentni dokumenti

## Rezime

Ministarstvo Administracije Lokalne Samouprave kao svake budžetne godine i ove godine pripremi je godišnji izveštaj Opštinskih troškova u odnosu sa godišnjem planu troškova prema ekonomskim kategorijama .

Prema službenim podacima od strane Informativnog Sistema za Upravljanje Finansijama Kosova ( SIMFK) - Odeljenje Trezora - Ministarstvo Finansija , Opštine Republike Kosova za 2011 godinu i potršile su njihove budžete u ukupnom iznosu od 359,911,158.34 € ili 91% planiranog godišnjeg budžeta od 396,576,302.82 €.

Budžet Opština za 2011 je veći za 62,367,267.06€ u odnosu sa 2010. (godina 2011 - 396,576,302.82 €, međutim godina 2010 - 334,209,035.76€).

Planiranje budžeta Opštine prema ekonomskim kategorijama potrošen je kao što sledi:

Kategorija plata i nadnica planirano je u iznosu od 192,151,598.33 € međutim potrošeno je u iznosu od 187,121,255.32 €, ili 97% godišnjeg nivoa ; Kategorija robe i usluga planirano je u iznosu od 32,402,130.40 € međutim potrošeno je u iznosu od 29,619,853.75 € ili 91%; Opštinskih troškova planiranih u iznosu od 8,554,537.35 € potrošeno je 8,215,123.69 €, ili 96 % godišnjeg nivoa ; subvencije i transferi planiranih u iznosu od 7,407,455.68 € potrošeno je 6,973,127.84 € ili 94%; međutim kategorija kapitalnih troškova planiranih u iznosu od 156,060,581.06 €, potrošeno je 127,972,068.44 €, ili 82%.

Ovaj dokumentat izrađen je od Odeljenja za Regionalni Razvoj i Evropske Integracije:

**Besim Kamberaj** - Direktor Odeljenja za Ekonomski Razvoj i Evropske Integracije

**Fetije Begolli** -Rujividilac Odseka za unapređenje Opštinskih Buždeta i javnih investicija

**Besa Shala** - Službenik za javne investicije

### **Referentni Dokumenti**

Beleške od Informativnog Sistema za Upravljanje Finansijama Kosova ( SIMFK) - Odeljenje Trezora - Ministarstvo Finansija dana 13.03.2012

Pregled Opštinskih troškova za 2011

Br.r.	Opštine	Budžet za 2011			Total budžeta (3+4+5)	Troškovi			Total troškova (7+8+9)	Indeks realiziranja (7/3*100)
		Budžet	Sopstveni prihodi	Prihodi- 2010		Budžet	SOPSTVENI prihodi	prihodi- 2010		
1	2	3	4	5	6	7	8	9	10	11
<b>1</b>	<b>Glogovac</b>	<b>9,046,507.00</b>	<b>837,276.70</b>	<b>199,267.04</b>	<b>10,083,050.74</b>	<b>8,913,977.16</b>	<b>464,990.01</b>	<b>159,747.49</b>	<b>9,538,714.66</b>	<b>95</b>
a	Plate i dnevnice	5,784,797.00	30,001.00	43,419.57	5,858,217.57	5,782,755.78	30,000.00	7,434.68	5,820,190.46	99
b	Robe i usluge	701,004.00	67,199.00	29,887.37	798,090.37	682,966.41	14,425.52	29,883.12	727,275.05	91
c	Opštinski troškovi	150,433.00			150,433.00	149,641.78			149,641.78	99
d	Subvencije i Tramsferi	65,000.00	72,514.00	2,377.17	139,891.17	52,569.60	64,009.16	2,370.00	118,948.76	85
e	Kapitalni troškovi ne finansijska)	2,345,273.00	667,562.70	123,582.93	3,136,418.63	2,246,043.59	356,555.33	120,059.69	2,722,658.61	87
<b>2</b>	<b>Kosovo Polje</b>	<b>4,742,925.00</b>	<b>1,433,746.31</b>	<b>269,406.99</b>	<b>6,446,078.30</b>	<b>4,702,240.14</b>	<b>1,102,158.37</b>	<b>265,388.00</b>	<b>6,069,786.51</b>	<b>94</b>
a	Plate i dnevnice	3,168,959.00	71,814.00	5,159.75	3,245,932.75	3,149,857.80	20,529.63	2,293.02	3,172,680.45	98
b	Robe i usluge	424,139.00	55,000.00	222,257.99	701,396.99	409,641.97	53,957.17	221,138.13	684,737.27	98
c	Opštinski troškovi	168,168.00	-	11,909.02	180,077.02	168,135.32		11,909.02	180,044.34	100
d	Subvencije i Tramsferi	56,478.00	75,000.00	15,031.80	146,509.80	56,478.00	74,722.00	15,000.00	146,200.00	100
e	Kapitalni troškovi ne finansijska)	925,181.00	1,231,932.31	15,048.43	2,172,161.74	918,127.05	952,949.57	15,047.83	1,886,124.45	87
<b>3</b>	<b>Lipjan</b>	<b>9,909,297.00</b>	<b>1,570,324.26</b>	<b>521,431.65</b>	<b>12,001,052.91</b>	<b>9,874,396.55</b>	<b>1,280,050.48</b>	<b>479,740.54</b>	<b>11,634,187.57</b>	<b>97</b>
a	Plate i dnevnice	6,585,294.00	30,000.00	-	6,615,294.00	6,580,682.25			6,580,682.25	99
b	Robe i usluge	462,055.00	248,032.33	121,235.35	831,322.68	439,265.92	164,395.59	117,642.41	721,303.92	87
c	Opštinski troškovi	119,667.00	7,763.43	3,797.73	131,228.16	119,240.66	7,763.40	3,703.93	130,707.99	100
d	Subvencije i Tramsferi		114,510.00	2,692.65	117,202.65		87,350.00	923.05	88,273.05	75
e	Kapitalni troškovi ne finansijska)	2,742,281.00	1,170,018.50	393,705.92	4,306,005.42	2,735,207.72	1,020,541.49	357,471.15	4,113,220.36	96
<b>4</b>	<b>Obilić</b>	<b>4,184,968.00</b>	<b>623,188.63</b>	<b>347,201.01</b>	<b>5,155,357.64</b>	<b>4,118,928.07</b>	<b>403,512.50</b>	<b>310,988.06</b>	<b>4,833,428.63</b>	<b>94</b>
a	Plate i dnevnice	2,736,597.00	17,000.00	6,655.60	2,760,252.60	2,685,006.11	13,250.00	6,655.60	2,704,911.71	98
b	Robe i usluge	265,899.00	57,000.00	88,000.00	410,899.00	252,921.27		85,738.34	338,659.61	82
c	Opštinski troškovi	83,313.00	15,000.00	18,459.72	116,772.72	83,236.33		18,058.11	101,294.44	87
d	Subvencije i Tramsferi	60,663.00	20,193.93	25,000.00	105,856.93	60,623.86		24,998.87	85,622.73	81
e	Kapitalni troškovi ne finansijska)	1,038,496.00	513,994.70	209,085.69	1,761,576.39	1,037,140.50	390,262.50	175,537.14	1,602,940.14	91
<b>5</b>	<b>Podujevo</b>	<b>14,823,839.00</b>	<b>1,150,000.00</b>	<b>337,765.61</b>	<b>16,311,604.61</b>	<b>14,681,146.51</b>	<b>768,933.51</b>	<b>326,874.65</b>	<b>15,776,954.67</b>	<b>97</b>
a	Plate i dnevnice	8,679,433.00	102,500.00	82,772.69	8,864,705.69	8,602,187.79		76,914.34	8,679,102.13	98
b	Robe i usluge	758,588.00	202,500.00	6,646.24	967,734.24	722,089.10	154,749.50	6,644.65	883,483.25	91

c	Opštinski troškovi	292,580.00			292,580.00	291,758.95			291,758.95	100
d	Subvencije i Tramsferi	50,000.00	99,548.00		149,548.00	50,000.00	73,949.22		123,949.22	83
e	Kapitalni troškovi ne finansijska)	5,043,238.00	745,452.00	248,346.68	6,037,036.68	5,015,110.67	540,234.79	243,315.66	5,798,661.12	96
<b>6</b>	<b>Priština</b>	<b>39,564,797.00</b>	<b>20,175,922.00</b>	<b>16,071,042.04</b>	<b>75,811,761.04</b>	<b>39,313,857.86</b>	<b>8,057,861.24</b>	<b>10,881,625.74</b>	<b>58,253,344.84</b>	<b>77</b>
a	Plate i dnevnice	20,703,272.00	106,100.00	414,990.00	21,224,362.00	20,690,514.60	106,099.77	412,048.50	21,208,662.87	100
b	Robe i usluge	4,002,956.00	1,052,900.00	1,299,552.04	6,355,408.04	3,843,787.04	872,939.88	1,251,011.22	5,967,738.14	94
c	Opštinski troškovi	1,966,674.00			1,966,674.00	1,935,227.69			1,935,227.69	98
d	Subvencije i Tramsferi	200,000.00	563,274.00	1,000,000.00	1,763,274.00	200,000.00	451,458.84	995,031.04	1,646,489.88	93
e	Kapitalni troškovi ne finansijska)	12,691,895.00	18,453,648.00	13,356,500.00	44,502,043.00	12,644,328.53	6,627,362.75	8,223,534.98	27,495,226.26	62
<b>7</b>	<b>Štimlje</b>	<b>4,283,792.00</b>	<b>372,223.00</b>	<b>116,335.04</b>	<b>4,772,350.04</b>	<b>4,251,781.93</b>	<b>299,775.82</b>	<b>116,279.93</b>	<b>4,667,837.68</b>	<b>98</b>
a	Plate i dnevnice	2,858,357.00	9,000.00	18,000.00	2,885,357.00	2,836,701.26	9,000.00	18,000.00	2,863,701.26	99
b	Robe i usluge	366,701.00	14,323.00		381,024.00	357,058.35	5,040.80		362,099.15	95
c	Opštinski troškovi	109,968.00			109,968.00	109,933.83			109,933.83	100
d	Subvencije i Tramsferi	46,000.00	16,914.00		62,914.00	46,000.00	16,914.00		62,914.00	100
e	Kapitalni troškovi ne finansijska)	902,766.00	331,986.00	98,335.04	1,333,087.04	902,088.49	268,821.02	98,279.93	1,269,189.44	95
<b>8</b>	<b>Dragaš</b>	<b>5,213,617.00</b>	<b>391,718.41</b>	<b>116,935.32</b>	<b>5,722,270.73</b>	<b>5,122,028.84</b>	<b>297,688.01</b>	<b>84,165.06</b>	<b>5,503,881.91</b>	<b>96</b>
a	Plate i dnevnice	3,169,959.00			3,169,959.00	3,138,267.06			3,138,267.06	99
b	Robe i usluge	291,532.45	82,497.41	69,666.24	443,696.10	281,340.39	58,242.62	69,165.06	408,748.07	92
c	Opštinski troškovi	100,240.00		15,000.00	115,240.00	100,165.21		15,000.00	115,165.21	100
d	Subvencije i Tramsferi	-	36,098.00		36,098.00		36,098.00		36,098.00	100
e	Kapitalni troškovi ne finansijska)	1,651,885.55	273,123.00	32,269.08	1,957,277.63	1,602,256.18	203,347.39		1,805,603.57	92
<b>9</b>	<b>Prizren</b>	<b>26,168,819.00</b>	<b>5,321,830.00</b>	<b>1,458,621.00</b>	<b>32,949,270.00</b>	<b>26,014,952.50</b>	<b>3,951,447.57</b>	<b>1,436,951.74</b>	<b>31,403,351.81</b>	<b>95</b>
a	Plate i dnevnice	14,107,119.00	258,000.00	44,519.93	14,409,638.93	14,102,705.62	248,232.16	44,519.00	14,395,456.78	100
b	Robe i usluge	2,026,942.00	142,000.00	125,582.65	2,294,524.65	1,962,258.93	561.00	107,570.28	2,070,390.21	90
c	Opštinski troškovi	660,033.00			660,033.00	638,217.89			638,217.89	97
d	Subvencije i Tramsferi		360,979.00	9,998.65	370,977.65		341,650.85	9,985.00	351,635.85	95
e	Kapitalni troškovi ne finansijska)	9,374,725.00	4,560,851.00	1,278,519.77	15,214,095.77	9,311,770.06	3,361,003.56	1,274,877.46	13,947,651.08	92
<b>10</b>	<b>Orahovac</b>	<b>8,884,159.00</b>	<b>715,500.00</b>	<b>405,001.34</b>	<b>10,004,660.34</b>	<b>8,748,019.51</b>	<b>644,015.24</b>	<b>305,977.03</b>	<b>9,698,011.78</b>	<b>97</b>
a	Plate i dnevnice	5,176,263.00	40,000.00	16,132.57	5,232,395.57	5,066,584.75	38,054.07	16,132.57	5,120,771.39	98
b	Robe i usluge	654,948.00	20,000.00	2,589.71	677,537.71	634,939.99	4,364.53	2,572.73	641,877.25	95
c	Opštinski troškovi	268,712.00			268,712.00	268,618.08			268,618.08	100
d	Subvencije i Tramsferi		123,764.00	320.61	124,084.61		123,759.00		123,759.00	100
e	Kapitalni troškovi ne finansijska)	2,784,236.00	531,736.00	385,958.45	3,701,930.45	2,777,876.69	477,837.64	287,271.73	3,542,986.06	96
<b>11</b>	<b>Suvareka</b>	<b>9,976,303.00</b>	<b>1,634,933.07</b>	<b>743,601.60</b>	<b>12,354,837.67</b>	<b>9,849,709.55</b>	<b>1,154,675.16</b>	<b>608,780.91</b>	<b>11,613,165.62</b>	<b>94</b>
a	Plate i dnevnice	5,860,720.00	70,401.00	4,059.56	5,935,180.56	5,772,799.10	39,129.18		5,811,928.28	98
b	Robe i usluge	714,789.00	137,815.07	45,354.57	897,958.64	693,289.48	90,415.12	43,133.21	826,837.81	92

c	Opštinski troškovi	201,392.00			201,392.00	201,178.46			201,178.46	100
d	Subvencije i Tramsferi		118,607.00	10,684.09	129,291.09		117,897.96	10,667.00	128,564.96	99
e	Kapitalni troškovi ne finansijska)	3,199,402.00	1,308,110.00	683,503.38	5,191,015.38	3,182,442.51	907,232.90	554,980.70	4,644,656.11	89
<b>12</b>	<b>Mališevo</b>	<b>8,868,335.00</b>	<b>834,345.00</b>	<b>107,205.63</b>	<b>9,809,885.63</b>	<b>8,620,436.94</b>	<b>489,251.56</b>	<b>107,092.64</b>	<b>9,216,781.14</b>	<b>94</b>
a	Plate i dnevnice	5,994,063.00	24,675.00	0.68	6,018,738.68	5,762,615.10	22,030.80		5,784,645.90	96
b	Robe i usluge	598,862.00	114,575.00	6,564.06	720,001.06	583,679.01	114,498.26	6,505.21	704,682.48	98
c	Opštinski troškovi	156,676.00			156,676.00	156,462.61			156,462.61	100
d	Subvencije i Tramsferi		61,882.00	220.00	62,102.00		61,038.90	200.00	61,238.90	99
e	Kapitalni troškovi ne finansijska)	2,118,734.00	633,213.00	100,420.89	2,852,367.89	2,117,680.22	291,683.60	100,387.43	2,509,751.25	88
<b>13</b>	<b>Dečane</b>	<b>6,334,942.00</b>	<b>573,241.99</b>	<b>253,659.46</b>	<b>7,161,843.45</b>	<b>6,257,222.63</b>	<b>313,618.97</b>	<b>245,434.95</b>	<b>6,816,276.55</b>	<b>95</b>
a	Plate i dnevnice	3,888,039.00	25,000.00	2,700.00	3,915,739.00	3,832,281.66	5,000.00	2,700.00	3,839,981.66	98
b	Robe i usluge	268,173.00	19,686.00	125,459.46	413,318.46	255,932.05	4,408.83	125,370.74	385,711.62	93
c	Opštinski troškovi	119,889.00		10,000.00	129,889.00	119,882.84		9,990.81	129,873.65	100
d	Subvencije i Tramsferi	354,700.00	10,314.00	28,500.00	393,514.00	354,700.00	10,300.00	28,500.00	393,500.00	100
e	Kapitalni troškovi ne finansijska)	1,704,141.00	518,241.99	87,000.00	2,309,382.99	1,694,426.08	293,910.14	78,873.40	2,067,209.62	90
<b>14</b>	<b>Đakovica</b>	<b>15,780,475.00</b>	<b>2,644,990.00</b>	<b>460,687.00</b>	<b>18,886,152.00</b>	<b>15,614,834.95</b>	<b>1,918,745.91</b>	<b>426,253.42</b>	<b>17,959,834.28</b>	<b>95</b>
a	Plate i dnevnice	9,880,990.00	24,000.00	11,815.00	9,916,805.00	9,751,106.80	24,000.00	10,665.10	9,785,771.90	99
b	Robe i usluge	1,170,064.00	139,000.00	78,936.00	1,388,000.00	1,138,181.09	109,459.18	78,660.08	1,326,300.35	96
c	Opštinski troškovi	497,740.00	27,000.00	17,000.00	541,740.00	497,478.77	19,906.49	13,232.10	530,617.36	98
d	Subvencije i Tramsferi	64,059.00	250,000.00	125,000.00	439,059.00	64,050.00	249,954.28	124,833.09	438,837.37	100
e	Kapitalni troškovi ne finansijska)	4,167,622.00	2,204,990.00	227,936.00	6,600,548.00	4,164,018.29	1,515,425.96	198,863.05	5,878,307.30	89
<b>15</b>	<b>Istok</b>	<b>6,528,432.00</b>	<b>809,188.82</b>	<b>179,619.00</b>	<b>7,517,239.82</b>	<b>6,479,327.42</b>	<b>564,720.13</b>	<b>178,714.03</b>	<b>7,222,761.58</b>	<b>96</b>
a	Plate i dnevnice	4,130,560.00	70,000.00	6,000.00	4,206,560.00	4,115,677.39	11,502.89	6,000.00	4,133,180.28	98
b	Robe i usluge	507,233.00	82,600.00	13,850.00	603,683.00	491,714.07	69,228.14	13,387.60	574,329.81	95
c	Opštinski troškovi	131,276.00			131,276.00	130,254.03			130,254.03	99
d	Subvencije i Tramsferi		93,855.00	23,730.00	117,585.00		72,911.00	23,630.00	96,541.00	82
e	Kapitalni troškovi ne finansijska)	1,759,363.00	562,733.82	136,039.00	2,458,135.82	1,741,681.93	411,078.10	135,696.43	2,288,456.46	93
<b>16</b>	<b>Klina</b>	<b>6,541,354.40</b>	<b>719,035.49</b>	<b>132,825.20</b>	<b>7,393,215.09</b>	<b>6,400,600.67</b>	<b>520,477.77</b>	<b>99,249.22</b>	<b>7,020,327.66</b>	<b>95</b>
a	Plate i dnevnice	4,175,185.00	43,000.00	3,298.53	4,221,483.53	4,156,064.52	28,000.00	100.00	4,184,164.52	99
b	Robe i usluge	483,063.30	156,504.40	5,921.66	645,489.36	471,214.88	111,527.91	5,696.68	588,439.47	91
c	Opštinski troškovi	155,212.00	47,814.00	16.43	203,042.43	154,891.27	27,810.55	13.92	182,715.74	90
d	Subvencije i Tramsferi	75,525.00	10,000.00	12.21	85,537.21	75,496.00	9,974.00		85,470.00	100
e	Kapitalni troškovi ne finansijska)	1,652,369.10	461,717.09	123,576.37	2,237,662.56	1,542,934.00	343,165.31	93,438.62	1,979,537.93	88
<b>17</b>	<b>Peć</b>	<b>15,670,391.00</b>	<b>2,604,370.33</b>	<b>813,111.35</b>	<b>19,087,872.68</b>	<b>15,618,071.71</b>	<b>1,952,497.40</b>	<b>765,294.14</b>	<b>18,335,863.25</b>	<b>96</b>
a	Plate i dnevnice	9,935,112.00	80,000.00		10,015,112.00	9,930,043.05	72,467.10		10,002,510.15	100
b	Robe i usluge	1,656,008.00	279,770.33	147,338.58	2,083,116.91	1,622,791.94	118,704.15	145,887.77	1,887,383.86	91

c	Opštinski troškovi	498,208.00	10,000.00	3,000.00	511,208.00	497,349.88		2,999.67	500,349.55	98
d	Subvencije i Tramsferi	30,000.00	316,156.00	2,593.28	348,749.28	30,000.00	294,932.00	2,500.00	327,432.00	94
e	Kapitalni troškovi ne finansijska)	3,551,063.00	1,918,444.00	660,179.49	6,129,686.49	3,537,886.84	1,466,394.15	613,906.70	5,618,187.69	92
<b>18</b>	<b>Leposavić</b>	<b>2,861,741.00</b>	<b>7,638.00</b>	<b>10,214.37</b>	<b>2,879,593.37</b>	<b>1,549,806.67</b>	-	-	<b>1,549,806.67</b>	<b>54</b>
a	Plate i dnevnice	1,721,139.00			1,721,139.00	1,521,933.67			1,521,933.67	88
b	Robe i usluge	209,460.00			209,460.00	27,873.00			27,873.00	13
c	Opštinski troškovi	26,186.00	3.00		26,189.00				-	-
d	Subvencije i Tramsferi		7,635.00	10,214.37	17,849.37				-	-
e	Kapitalni troškovi ne finansijska)	904,956.00			904,956.00				-	-
<b>19</b>	<b>Mitrovica</b>	<b>17,810,389.00</b>	<b>1,834,135.78</b>	<b>446,318.93</b>	<b>20,090,843.71</b>	<b>15,930,688.12</b>	<b>1,304,002.88</b>	<b>429,993.32</b>	<b>17,664,684.32</b>	<b>88</b>
a	Plate i dnevnice	11,169,610.00	120,000.00	9,000.00	11,298,610.00	10,193,730.44	120,000.00	8,989.05	10,322,719.49	91
b	Robe i usluge	1,145,602.00	281,026.00	242,009.87	1,668,637.87	1,070,739.16	267,080.79	241,683.70	1,579,503.65	95
c	Opštinski troškovi	439,174.00	15,800.00	29,814.84	484,788.84	394,207.52	15,698.13	29,797.22	439,702.87	91
d	Subvencije i Tramsferi	337,033.00	113,400.00	73,685.93	524,118.93	336,590.91	112,439.98	73,527.00	522,557.89	100
e	Kapitalni troškovi ne finansijska)	4,718,970.00	1,303,909.78	91,808.29	6,114,688.07	3,935,420.09	788,783.98	75,996.35	4,800,200.42	79
<b>20</b>	<b>Skenderaj</b>	<b>9,174,627.00</b>	<b>1,280,000.00</b>	<b>195,629.44</b>	<b>10,650,256.44</b>	<b>8,992,883.98</b>	<b>1,059,323.87</b>	<b>195,228.05</b>	<b>10,247,435.90</b>	<b>96</b>
a	Plate i dnevnice	5,881,539.00	-	1,331.76	5,882,870.76	5,720,601.05		1,258.12	5,721,859.17	97
b	Robe i usluge	681,460.00	69,400.00	12,350.40	763,210.40	663,035.69	68,772.58	12,321.53	744,129.80	97
c	Opštinski troškovi	157,892.00			157,892.00	155,848.05			155,848.05	99
d	Subvencije i Tramsferi		129,168.00	798.88	129,966.88		129,139.82	500.00	129,639.82	100
e	Kapitalni troškovi ne finansijska)	2,453,736.00	1,081,432.00	181,148.40	3,716,316.40	2,453,399.19	861,411.47	181,148.40	3,495,959.06	94
<b>21</b>	<b>Vučitrn</b>	<b>11,178,565.00</b>	<b>1,315,000.00</b>	<b>322,269.81</b>	<b>12,815,834.81</b>	<b>11,009,393.11</b>	<b>859,059.59</b>	<b>305,867.71</b>	<b>12,174,320.41</b>	<b>95</b>
a	Plate i dnevnice	6,951,595.00		24,933.49	6,976,528.49	6,887,442.37		8,952.20	6,896,394.57	99
b	Robe i usluge	914,834.00	65,217.00	71,265.83	1,051,316.83	889,264.63	44,912.54	70,883.87	1,005,061.04	96
c	Opštinski troškovi	221,810.00	12,012.00		233,822.00	214,659.73			214,659.73	92
d	Subvencije i Tramsferi	130,021.00	29,841.00		159,862.00	130,011.65	29,841.00		159,852.65	100
e	Kapitalni troškovi ne finansijska)	2,960,305.00	1,207,930.00	226,070.49	4,394,305.49	2,888,014.73	784,306.05	226,031.64	3,898,352.42	89
<b>22</b>	<b>Zubin Potok</b>	<b>2,062,174.00</b>	<b>7,856.00</b>	<b>8,210.25</b>	<b>2,078,240.25</b>	<b>1,803,338.46</b>	-	-	<b>1,803,338.46</b>	<b>87</b>
a	Plate i dnevnice	1,298,069.00			1,298,069.00	1,108,049.12			1,108,049.12	85
b	Robe i usluge	85,976.00	3.00		85,979.00	53,556.74			53,556.74	62
c	Opštinski troškovi	11,392.00			11,392.00	311.73			311.73	3
d	Subvencije i Tramsferi		7,853.00	8,210.25	16,063.25				-	-
e	Kapitalni troškovi ne finansijska)	666,737.00			666,737.00	641,420.87			641,420.87	96
<b>23</b>	<b>Zvečane</b>	<b>1,798,815.00</b>	<b>4,118.00</b>	<b>2,949.08</b>	<b>1,805,882.08</b>	<b>1,559,419.80</b>	-	-	<b>1,559,419.80</b>	<b>86</b>
a	Plate i dnevnice	847,085.00			847,085.00	796,756.47			796,756.47	94
b	Robe i usluge	119,341.00	4,118.00		123,459.00	69,148.43			69,148.43	56

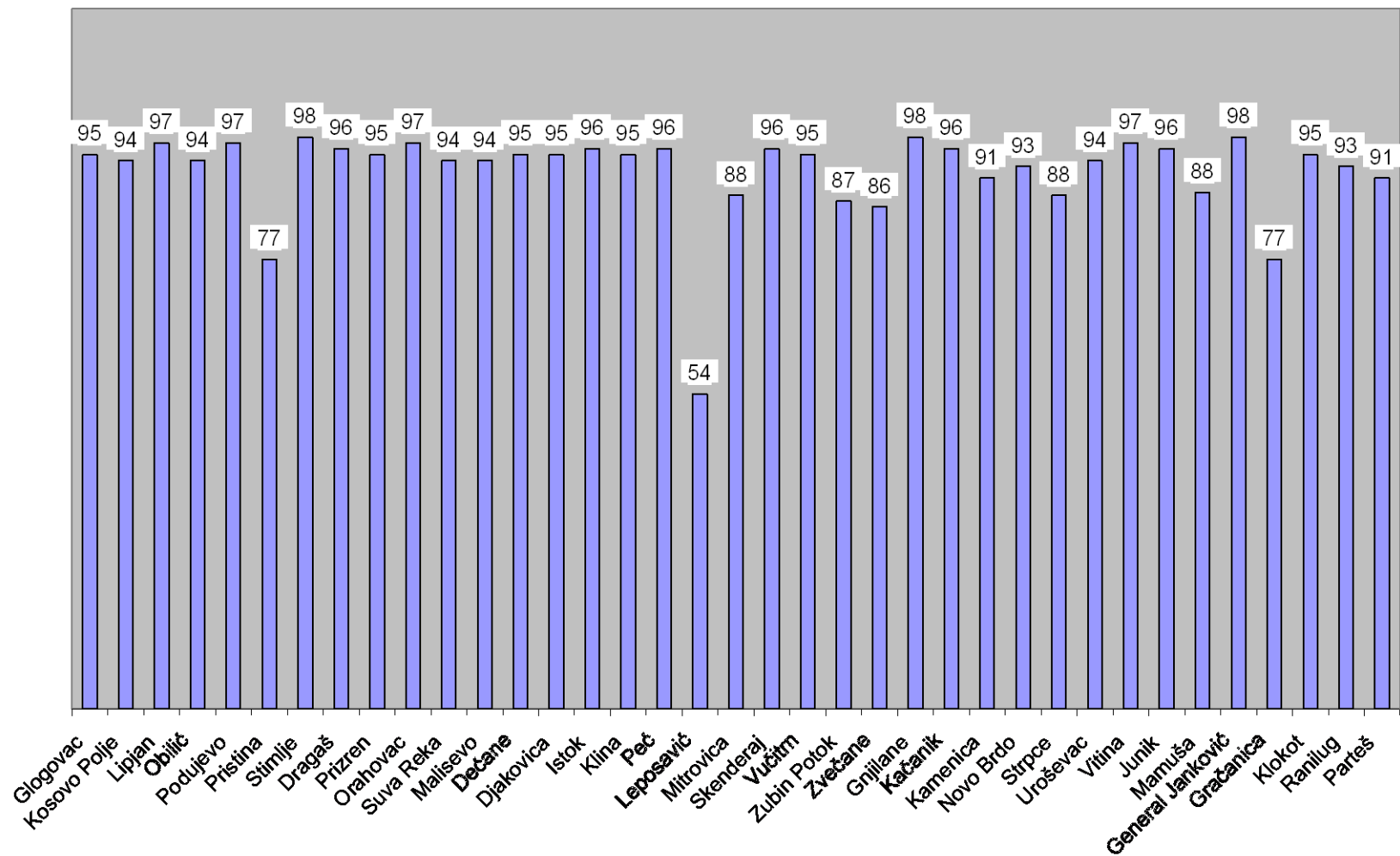


c	Opštinski troškovi	33,200.00			33,200.00	7,660.77			7,660.77	23
d	Subvencije i Tramsferi	5,157.00		2,949.08	8,106.08	4,170.40			4,170.40	51
e	Kapitalni troškovi ne finansijska)	794,032.00			794,032.00	681,683.73			681,683.73	86
<b>24</b>	<b>Gnjilane</b>	<b>15,669,277.00</b>	<b>3,524,807.98</b>	<b>462,711.65</b>	<b>19,656,796.63</b>	<b>15,605,347.64</b>	<b>3,145,343.54</b>	<b>436,660.34</b>	<b>19,187,351.52</b>	<b>98</b>
a	Plate i dnevnice	10,960,732.00	70,000.00	106,174.81	11,136,906.81	10,953,793.20	48,794.00	82,328.50	11,084,915.70	100
b	Robe i usluge	1,065,000.00	1,117,807.98	178,397.55	2,361,205.53	1,034,981.20	844,135.73	176,210.14	2,055,327.07	87
c	Opštinski troškovi	235,800.00	133,540.00	32,532.25	401,872.25	235,116.10	131,882.15	32,523.66	399,521.91	99
d	Subvencije i Tramsferi	25,000.00	191,907.00	53,594.00	270,501.00	25,000.00	191,609.85	53,585.00	270,194.85	100
e	Kapitalni troškovi ne finansijska)	3,382,745.00	2,011,553.00	92,013.04	5,486,311.04	3,356,457.14	1,928,921.81	92,013.04	5,377,391.99	98
<b>25</b>	<b>Kačanik</b>	<b>4,948,413.14</b>	<b>585,813.00</b>	<b>202,572.77</b>	<b>5,736,798.91</b>	<b>4,935,666.44</b>	<b>391,597.81</b>	<b>200,499.20</b>	<b>5,527,763.45</b>	<b>96</b>
a	Plate i dnevnice	3,546,154.14	20,377.00		3,566,531.14	3,546,153.00	10,914.31		3,557,067.31	100
b	Robe i usluge	351,161.00	19,970.00	58,928.80	430,059.80	339,187.47	11,314.99	57,557.72	408,060.18	95
c	Opštinski troškovi	81,904.00	2,000.00	3,082.29	86,986.29	81,582.80	2,000.00	3,082.29	86,665.09	100
d	Subvencije i Tramsferi		42,286.00	40,000.00	82,286.00		33,284.66	39,306.00	72,590.66	88
e	Kapitalni troškovi ne finansijska)	969,194.00	501,180.00	100,561.68	1,570,935.68	968,743.17	334,083.85	100,553.19	1,403,380.21	89
<b>26</b>	<b>Kamenica</b>	<b>6,564,734.29</b>	<b>796,775.40</b>	<b>339,753.63</b>	<b>7,701,263.32</b>	<b>6,374,131.38</b>	<b>379,704.86</b>	<b>256,677.90</b>	<b>7,010,514.14</b>	<b>91</b>
a	Plate i dnevnice	5,169,625.00	125,730.40	9,480.00	5,304,835.40	5,015,611.92	47,000.00	9,276.33	5,071,888.25	96
b	Robe i usluge	386,020.00	66,632.60	53,824.44	506,477.04	369,824.96	42,918.07	51,048.17	463,791.20	92
c	Opštinski troškovi	142,444.29	15,000.00	23,020.05	180,464.34	142,262.39	14,999.04	22,991.00	180,252.43	100
d	Subvencije i Tramsferi	25,784.00	65,000.00	84,070.00	174,854.00	25,730.00		69,049.50	94,779.50	54
e	Kapitalni troškovi ne finansijska)	840,861.00	524,412.40	169,359.14	1,534,632.54	820,702.11	274,787.75	104,312.90	1,199,802.76	78
<b>27</b>	<b>Novo Brdo</b>	<b>2,838,952.84</b>	<b>98,894.32</b>	<b>50,477.96</b>	<b>2,988,325.12</b>	<b>2,706,801.45</b>	<b>33,275.03</b>	<b>50,326.91</b>	<b>2,790,403.39</b>	<b>93</b>
a	Plate i dnevnice	1,403,896.00			1,403,896.00	1,301,267.40			1,301,267.40	93
b	Robe i usluge	148,270.00	58,500.00	2,500.00	209,270.00	142,655.95	22,936.28	2,395.22	167,987.45	80
c	Opštinski troškovi	30,348.00	20,394.32	1,211.98	51,954.30	27,424.57	4,450.75	1,211.00	33,086.32	64
d	Subvencije i Tramsferi	36,098.00			36,098.00	30,258.95			30,258.95	84
e	Kapitalni troškovi ne finansijska)	1,220,340.84	20,000.00	46,765.98	1,287,106.82	1,205,194.58	5,888.00	46,720.69	1,257,803.27	98
<b>28</b>	<b>Štrpce</b>	<b>4,165,017.29</b>	<b>189,805.82</b>	<b>50,723.56</b>	<b>4,405,546.67</b>	<b>3,625,022.76</b>	<b>185,773.91</b>	<b>50,674.52</b>	<b>3,861,471.19</b>	<b>88</b>
a	Plate i dnevnice	1,750,986.60			1,750,986.60	1,338,840.26			1,338,840.26	76
b	Robe i usluge	286,377.00	117,170.82	50,723.56	454,271.38	163,553.81	113,206.01	50,674.52	327,434.34	72
c	Opštinski troškovi	51,442.00	4,500.00		55,942.00	51,441.19	4,500.00		55,941.19	100
d	Subvencije i Tramsferi	10,314.00	-		10,314.00	10,313.92			10,313.92	100
e	Kapitalni troškovi ne finansijska)	2,065,897.69	68,135.00		2,134,032.69	2,060,873.58	68,067.90		2,128,941.48	100
<b>29</b>	<b>Uroševac</b>	<b>16,316,495.58</b>	<b>3,415,163.59</b>	<b>1,022,831.25</b>	<b>20,754,490.42</b>	<b>16,261,760.10</b>	<b>2,435,980.42</b>	<b>878,321.21</b>	<b>19,576,061.73</b>	<b>94</b>
a	Plate i dnevnice	10,302,320.58	115,439.89	28,863.58	10,446,624.05	10,297,950.87	21,989.21	26,621.66	10,346,561.74	99
b	Robe i usluge	1,229,930.00	351,763.68	23,843.24	1,605,536.92	1,188,036.66	171,076.46	22,148.29	1,381,261.41	86

c	Opštinski troškovi	510,844.00	10,000.00		520,844.00	507,534.65			507,534.65	97
d	Subvencije i Tramsferi	-	587,365.00	11,271.78	598,636.78		568,725.07	9,742.00	578,467.07	97
e	Kapitalni troškovi ne finansijska)	4,273,401.00	2,350,595.02	958,852.65	7,582,848.67	4,268,237.92	1,674,189.68	819,809.26	6,762,236.86	89
<b>30</b>	<b>Vitina</b>	<b>7,643,982.00</b>	<b>682,116.00</b>	<b>191,389.70</b>	<b>8,517,487.70</b>	<b>7,557,295.25</b>	<b>534,922.02</b>	<b>183,477.34</b>	<b>8,275,694.61</b>	<b>97</b>
a	Plate i dnevnice	5,152,533.00	102,874.00	10,000.00	5,265,407.00	5,100,562.67		8,027.49	5,108,590.16	97
b	Robe i usluge	535,612.00	167,376.00	41,192.10	744,180.10	513,174.26	166,232.94	40,412.03	719,819.23	97
c	Opštinski troškovi	202,078.00			202,078.00	199,745.36			199,745.36	99
d	Subvencije i Tramsferi	381,500.00	84,822.00	28,060.00	494,382.00	380,795.82	84,529.00	28,060.00	493,384.82	100
e	Kapitalni troškovi ne finansijska)	1,372,259.00	327,044.00	112,137.60	1,811,440.60	1,363,017.14	284,160.08	106,977.82	1,754,155.04	97
<b>31</b>	<b>Junik</b>	<b>1,434,124.00</b>	<b>75,568.14</b>	<b>53,001.77</b>	<b>1,562,693.91</b>	<b>1,419,912.09</b>	<b>27,054.82</b>	<b>51,716.17</b>	<b>1,498,683.08</b>	<b>96</b>
a	Plate i dnevnice	782,871.00	2,120.00		784,991.00	773,747.53			773,747.53	99
b	Robe i usluge	135,140.00		2,068.00	137,208.00	132,188.51		786.00	132,974.51	97
c	Opštinski troškovi	33,721.00			33,721.00	31,919.43			31,919.43	95
d	Subvencije i Tramsferi	40,000.00	4,125.00		44,125.00	40,000.00	4,124.79		44,124.79	100
e	Kapitalni troškovi ne finansijska)	442,392.00	69,323.14	50,933.77	562,648.91	442,056.62	22,930.03	50,930.17	515,916.82	92
<b>32</b>	<b>Mamuša</b>	<b>993,262.00</b>	<b>67,317.00</b>	<b>41,405.09</b>	<b>1,101,984.09</b>	<b>966,866.69</b>	<b>-</b>	<b>6,200.00</b>	<b>973,066.69</b>	<b>88</b>
a	Plate i dnevnice	658,432.00			658,432.00	636,208.03			636,208.03	97
b	Robe i usluge	75,123.00		6,200.00	81,323.00	71,261.97		6,200.00	77,461.97	95
c	Opštinski troškovi	21,122.00			21,122.00	21,037.34			21,037.34	100
d	Subvencije i Tramsferi	1,547.00			1,547.00	1,547.00			1,547.00	100
e	Kapitalni troškovi ne finansijska)	237,038.00	67,317.00	35,205.09	339,560.09	236,812.35			236,812.35	70
<b>33</b>	<b>Đeneral Janković</b>	<b>1,449,656.00</b>	<b>241,982.00</b>	<b>104,938.10</b>	<b>1,796,576.10</b>	<b>1,440,378.57</b>	<b>234,643.18</b>	<b>83,620.39</b>	<b>1,758,642.14</b>	<b>98</b>
a	Plate i dnevnice	996,327.00		24,763.20	1,021,090.20	994,570.81		13,381.29	1,007,952.10	99
b	Robe i usluge	150,696.00	20,000.00		170,696.00	146,197.84	19,449.84		165,647.68	97
c	Opštinski troškovi	29,528.00	5,000.00		34,528.00	29,500.12	4,544.71		34,044.83	99
d	Subvencije i Tramsferi	8,251.00	5,000.00	24,000.00	37,251.00	8,250.00	4,592.00	23,813.80	36,655.80	98
e	Kapitalni troškovi ne finansijska)	264,854.00	211,982.00	56,174.90	533,010.90	261,859.80	206,056.63	46,425.30	514,341.73	96
<b>34</b>	<b>Gračanica</b>	<b>4,287,779.00</b>	<b>1,121,553.64</b>	<b>427,429.34</b>	<b>5,836,761.98</b>	<b>3,450,797.99</b>	<b>635,342.03</b>	<b>379,164.12</b>	<b>4,465,304.14</b>	<b>77</b>
a	Plate i dnevnice	2,352,382.00			2,352,382.00	1,586,011.03			1,586,011.03	67
b	Robe i usluge	545,289.00	160,000.00	50,000.00	755,289.00	539,484.88	159,387.02	50,000.00	748,871.90	99
c	Opštinski troškovi	100,300.00		-	100,300.00	46,202.75			46,202.75	46
d	Subvencije i Tramsferi	103,120.00	40,000.00	40,000.00	183,120.00	103,120.00	40,000.00	40,000.00	183,120.00	100
e	Kapitalni troškovi ne finansijska)	1,186,688.00	921,553.64	337,429.34	2,445,670.98	1,175,979.33	435,955.01	289,164.12	1,901,098.46	78
<b>35</b>	<b>Klokot</b>	<b>1,806,693.98</b>	<b>24,416.28</b>	<b>30,233.13</b>	<b>1,861,343.39</b>	<b>1,740,334.39</b>	<b>15,927.00</b>	<b>10,013.49</b>	<b>1,766,274.88</b>	<b>95</b>
a	Plate i dnevnice	559,534.00			559,534.00	498,899.39			498,899.39	89
b	Robe i usluge	83,438.95	16,026.28	10,037.40	109,502.63	78,203.79	15,927.00	10,013.49	104,144.28	95

c	Opštinski troškovi	10,500.00			10,500.00	10,500.00			10,500.00	100
d	Subvencije i Tramsferi	5,157.00			5,157.00	5,153.00			5,153.00	100
e	Kapitalni troškovi ne finansijska)	1,148,064.03	8,390.00	20,195.73	1,176,649.76	1,147,578.21			1,147,578.21	98
<b>36</b>	<b>Ranilug</b>	<b>1,389,356.27</b>	<b>40,000.00</b>	<b>37,528.69</b>	<b>1,466,884.96</b>	<b>1,330,166.17</b>	<b>8,132.40</b>	<b>30,139.74</b>	<b>1,368,438.31</b>	<b>93</b>
a	Plate i dnevnice	785,416.00			785,416.00	732,038.29			732,038.29	93
b	Robe i usluge	173,998.00	31,000.00	10,528.69	215,526.69	170,694.17	8,132.40	10,173.92	189,000.49	88
c	Opštinski troškovi	15,000.00		10,000.00	25,000.00	14,957.09		9,970.82	24,927.91	100
d	Subvencije i Tramsferi	5,866.00		10,000.00	15,866.00	5,690.00		9,995.00	15,685.00	99
e	Kapitalni troškovi ne finansijska)	409,076.27	9,000.00	7,000.00	425,076.27	406,786.62			406,786.62	96
<b>37</b>	<b>Parteš</b>	<b>1,400,196.27</b>	<b>-</b>	<b>-</b>	<b>1,400,196.27</b>	<b>1,278,244.07</b>	<b>-</b>	<b>-</b>	<b>1,278,244.07</b>	<b>91</b>
a	Plate i dnevnice	594,530.00			594,530.00	482,946.59			482,946.59	81
b	Robe i usluge	106,320.00			106,320.00	98,802.06			98,802.06	93
c	Opštinski troškovi	15,000.00			15,000.00	13,499.73			13,499.73	90
d	Subvencije i Tramsferi	5,157.00			5,157.00	5,157.00			5,157.00	100
e	Kapitalni troškovi ne finansijska)	679,189.27			679,189.27	677,838.69			677,838.69	100
	<b>Ukupan beoj budžeta Opoština</b>	<b>312,317,203.06</b>	<b>57,724,794.96</b>	<b>26,534,304.80</b>	<b>396,576,302.82</b>	<b>304,119,788.07</b>	<b>35,434,503.01</b>	<b>20,347,137.96</b>	<b>359,901,429.04</b>	<b>91</b>
a	Plate i dnevnice	189,719,495.32	1,558,032.29	874,070.72	192,151,598.33	185,442,964.75	915,993.12	762,297.45	187,121,255.32	97
b	Robe i usluge	23,782,004.70	5,417,413.90	3,202,711.80	32,402,130.40	22,604,937.07	3,902,400.85	3,112,515.83	29,619,853.75	91
c	Opštinski troškovi	8,049,866.29	325,826.75	178,844.31	8,554,537.35	7,807,084.92	233,555.22	174,483.55	8,215,123.69	96
d	Subvencije i Tramsferi	2,122,430.00	3,652,010.93	1,633,014.75	7,407,455.68	2,101,706.11	3,285,205.38	1,586,216.35	6,973,127.84	94
e	Kapitalni troškovi ne finansijska)	88,643,406.75	46,771,511.09	20,645,663.22	156,060,581.06	86,163,095.22	27,097,348.44	14,711,624.78	127,972,068.44	82

### Pregled na grafički način opštinske potrošnje za 2011 godinu



**Prikazivanje na grafičan način opštinske potrošnje prema ekonomskim kategorijama za 2011 godinu**

