

### Republika e Kosovës

Republika Kosova - Republic of Kosovo

Qeveria - Vlada - Government Ministria e Administrimit të Pushtetit Lokal Ministarstvo Administracije Lokalne Samouprave Ministry of Local Government Administration



# Municipal Performance Grant

Annual Report for Fiscal Year 2025



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### **General Summary**

**The Municipal Performance Grant** is provided in the form of financial support for municipalities and aims to stimulate them to improve their performance in the field of local democratic governance, municipal management and service delivery.

The Municipal Performance Grant for the fiscal year 2025, based on the performance of 2023, reaches the amount of 7.8 million euros and is co-financed by the Ministry of Local Government Administration (MLGA), the European Union, Switzerland and Sweden.

All municipalities of Kosovo have access to this Grant. However, the beneficiaries of this Grant are the municipalities that meet the minimum conditions. For all municipalities that have met the minimum conditions, the grant amount that each municipality receives is based on the performance achieved in the performance indicators compared to the performance of all other municipalities, as well as other elements of the assessment criteria. For the performance of 2023, 27 indicators have been assessed, while the maximum number of points is 90 points.

Of the 38 evaluated municipalities, 12 municipalities or 32% have met the four minimum conditions and will be the beneficiary municipalities of the municipal performance grant in 2025. The beneficiary municipalities are the municipalities of Dragash, Gllogovc, Istog, Junik, Kaçanik, Klina, Lipjan, Mamusha, South Mitrovica, Partesh, Prizren and Suhareka.

Only 34 municipalities have reported for the performance of 2023. However, we have evaluated 38 municipalities, and the overall performance of all municipalities is 47.7% (42.9 points out of a total of 90 possible points), while the average performance of the municipalities that have qualified for the municipal performance grant is 60.2% (54.2 points out of a total of 90 possible points).

The municipality with the highest performance in the 27 performance indicators of 2023 is the Municipality of Gllogovc, also a beneficiary municipality. The overall performance score of the Municipality of Gllogovc is 82 out of 90 possible points (91.1%). Whereas, the municipality with the lowest performance is the municipality of North Mitrovica with 0%. Of the municipalities benefiting from the Grant, the municipality with the lowest performance is the municipality of Parteš with 4.4% or 4 points out of 90 possible points.

The 12 beneficiary municipalities have achieved an overall performance between 4 (4.4%) and 82 points (91.1%).

The highest amount of the Grant obtained for the fiscal year 2025 is 2,047,132 euros benefited by the Municipality of Prizren, while the lowest is 2,865 euros, benefited by the municipality of Partesh.

The value of the Municipal Performance Grant is between 0.4%-13.4% of the General Grant to the beneficiary municipalities.

### 1. Introduction- Municipal Performance Evaluation for the 2025 grant

The Ministry of Local Government Administration (MLGA) in partnership with the Swiss Agency for Cooperation and Development (SDC), in 2017 developed and agreed to co-finance the municipal performance grant allocation scheme (hereafter MPG)). In 2019, Sweden and Norway and in 2022 the EU through Sweden have decided to join the MPG financing scheme.

The municipal performance grant for 2025 is co-financed by MLGA, EU, Sweden, Switzerland. The total amount available is 7,850,000 euros. In order to monitor the impact of the projects on the citizens, the social audit has been established within the MPG. The amount for the social audit for the year 2025 has been deducted from the total amount of the MPG, therefore the amount that the municipalities will benefit is 7,771,500 euros.

The table below provides details regarding financing sources and the amount of MPG that will be allocated to municipalities in fiscal year 2025.

Table 1 performance grant financing sources for fisca
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Financing sources	MPG value for fiscal year 2025		
Government of the Republic of Kosovo / MLGA	4,500,000 euros		
Contributors (EU, Switzerland, Sweden)	3,350,000 euros		
Total MPG funds	7,850,000 euros		
Budget for social audit	78,500 euros		
Funds to be allocated to municipalities- MPG 2025	7,771,500 euros		

The municipal performance grant evaluation process for the fiscal year 2025, based on the municipal performance of the year 2023, was carried out in September 2024, in accordance with the minimum conditions and indicators defined in the Performance Grant Rules for the fiscal year 2025.

The Municipal Performance Grant Commission (MPGC) and the Technical Group (TG) are the bodies responsible for evaluating and allocating the municipal performance grant. The complaints commission examines and decides on eventual complaints by municipalities.

To benefit from the Municipal Performance Grant (MPG) of 2025, municipalities must meet four minimum conditions:

	Minimum Conditions			
KM1	Municipalities must have reported the data to the MPMS according to the deadline defined in			
	Article 19.2 of the Law on MPMS/MPG;			
KM2	Municipalities must have complied with the legal obligations to review municipal acts			
	assessed as illegal by the supervisory authority			
KM3	Audit opinion should be at least unmodified with emphasis of matter			
KM4	Municipalities must have spent 75% or more of the final budget on capital investments			

The Municipal Performance Grant (MPG) for the fiscal year 2025 will be allocated to municipalities in accordance with the points achieved in municipal performance based on indicators in three main areas: (i) democratic governance, (ii) municipal management, and (iii) service delivery. These areas are further divided into ten sub -areas as shown in Table 2. Within these ten sub-areas, 30 performance indicators have been identified, however, for the MPG to be allocated in the fiscal year 2025, based on the municipal performance for the year 2023, 27 indicators will be evaluated with a total number of 90 points.

Performance indicators numbered 3, 16b, 19 and 22 remain frozen for the performance of 2023. Indicator 3 cannot be measured because there is no data reported in the MPMS for this year, while indicator 16b and 19 and 22 are new indicators and will not be measured because the municipalities have not been informed and have not collected data on these indicators. Indicators 27, 28 and 29 are new indicators in MPG, but were indicators in MPMS, so these indicators were measured for the performance of 2023.

Table 2Three main areas and ten sub-areas with maximum points for the grant to be allocated in fiscal year 2025

#	Fields, sub-fields and indicators	# of max. points	# of points that will be evaluated in MPG 2025
	IICIPAL GOVERNANCE - The role of the Municipal Assembly, Participation and usion of Citizens, Transparency and Accountability	40	38
	Role of the municipal assembly as an oversight body	12	10
1	Timely approval of the annual municipal budget proposal	2	2
2	Discussion of quarterly budget reports by the Municipal Assembly	4	4
3	Discussion on the municipal performance report by the Municipal Assembly for the previous year	2	0
4	Discussion of the report of the external auditor and the action plan for addressing the recommendations in the Municipal Assembly	2	2
5	Meeting of the Municipal Assembly with the participation of the Mayor	2	2
П	Participation, consultation and inclusiveness of citizens	12	12
6	Participation of citizens in public consultations, disaggregated by gender	4	4
7	Municipal acts and local policy documents consulted with the public	4	4
8	Public hearings on MTBF and municipal budget (proportional to # of inhabitants)	4	4
Ш	Transparency, access to information and integrity	16	16

9	Assembly meetings made public and broadcast live online	4	4
10	Fulfilling the criteria of the official website of the municipality	3	3
11	Publication of public procurement documents of the municipality	3	3
12	Publication of reports on public consultation processes	4	4
13	Reporting of the annual integrity plan to the Municipal Assembly	2	2
	JNICIPAL MANAGEMENT - Financial Management, Contract Management and HR agement	30	26
IV	Financial management	13	11
14	Level of updating the property tax register	3	3
15	Level of property tax bill collection (no debts, interest, penalties)	5	5
16 a	Level of addressing the recommendations of the National Audit Office	3	3
16 b	Level of addressing the recommendations of the internal auditor	2	0
V	Contract management	7	7
17	Level of implementation of the procurement plan	3	3
118	Compilation and publication of the list of municipal properties planned for commissioning	4	4
VI	Human resource management	10	8
19	Preparation of the plan for personnel development	2	0
20	Women in leadership positions in educational, health and cultural institutions	5	5
21	Women appointed to political positions in the municipality	3	3
III. SI	ERVICE DELIVERY - Access and quality of service delivery - by sector	30	26
VII	Administrative services	6	2
22	Simplified administrative services to reduce the administrative burden at the municipal level	4	0
23	Reviewed applications for construction permits	2	2
VIII	Spatial planning, public transport and the environment	8	8
74	The surface of the territory of the municipalities covered by development plans of the municipality	3	3
25	Settlements involved in local public transport	3	3

26	Implementation of the Local Environmental Action Plan	2	2
IX	Pre-university education	8	8
27	Fulfilment of the required conditions with infrastructure, equipment and tools in pre-university education institutions	4	4
28	Level of compliance with the target student-to-teacher ratio	4	4
Χ	Primary health care	8	8
29	Primary health care units with laboratory equipment and services according to administrative instructions	4	4
30	Level of compliance with family medicine and oral health teams	4	4
Tota	l points	100	90

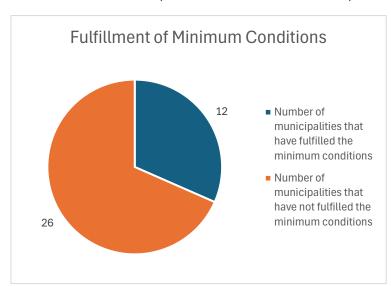
Performance evaluation for the 2025 grant was made for all municipalities of the Republic of Kosovo. Details related to the methodology, process, data collection, are detailed in appendix 5.

### 2. Municipal Performance Grant for 2025 – Evaluation results

#### 2.1 Results of minimum conditions

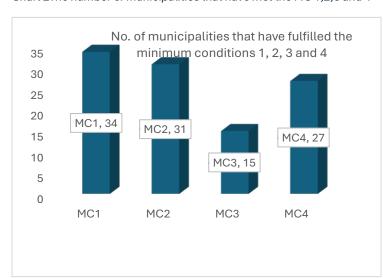
Of the 38 municipalities of the Republic of Kosovo, 12 municipalities or 32% have met the four minimum conditions and will be the beneficiary municipalities of the municipal performance grant in 2025. The beneficiary municipalities are the municipalities of Dragash/Dragaš, Gllogovc/Glogovac, Istog/Istok, Junik, Kaçanik/Kacanik, Klina, Lipjan/Lipljane, Mamusha, South Mitrovica, Partesh/Parteš, Prizren and Suhareka/Suvareka.





- 34 out of 38 municipalities or 89.4% have met the first minimum condition (municipalities must have reported the data to MPMS according to the established deadline);
- 31 out of 38 municipalities or 81.5% have met the second minimum condition (municipalities must have complied with the legal obligation to review the municipal acts assessed as illegal by the supervisory authority).

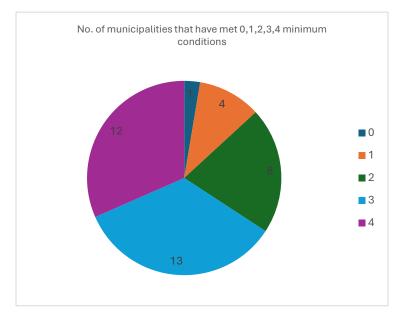
Chart 2The number of municipalities that have met the MC 1,2,3 and 4



- 15 of the 38 municipalities or 39.4% have met the third minimum condition (the audit opinion must be at least unmodified with an emphasis on the issue).
- 27 out of 38 municipalities or 71.0% have met the fourth minimum condition (Municipalities must have spent 75% or more of the final budget for capital investments).

The summary of the results of the minimum conditions for all municipalities is given in appendix number 1, while appendix number 4 gives a summary of the results for each municipality separately.

#### Chart 3The number of municipalities that have not met any MC,



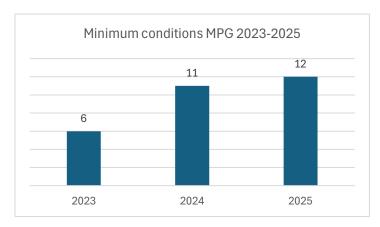
Moreover, as can be seen from the graph of 38 municipalities;

- The 4 minimum conditions have been met by 12 municipalities or 31.5%, which are beneficiaries of MPG for the fiscal year 2025;
- 3 minimum conditions have been met by 13 municipalities or 34.2%. Of them, 11 municipalities have not achieved the minimum condition 3. Whereas, only the municipality of Skenderaj has not managed to meet the minimum condition 2 and the municipality of Shtërpce has not managed to meet only the minimum condition 4.
- 2 minimum conditions have been met by 8 municipalities or 21.0%. Of them, three municipalities have not met the MC2 and MC3, four municipalities have not met MC3 and MC4, one municipality has not met MC2 and MC4;
- 1 minimum condition has been met by 4 municipalities or 10.5%. Of them, one municipality has met only minimum condition 1, while 3 municipalities have only met minimum condition 2.
- No minimum condition has been reached by a municipality or 2.6%.

Table 3Municipalities that have met 4, 3, 2, 1 or no minimum conditions

Minimum	4 MC	3 MC	2 MC	1 MC	No MC
conditions					
	Dragash/ Dragaš,	Ferizaj/ Uroševac	Decan/ Dečane,	Leposavic/	Novoberde/
Municipalities	Gllogovc/Glogovac,	Gjakova/ Đakovica,	Fushë	Leposavić,	Novo Brdo
	Istog/Istok, Junik,	GraçanicaGračanica,	Kosove/Kosovo	Prishtina/	
	Kaçanik/ Kačanik,	Kamenica/Kamenica,	Polje,	Priština,	
	Kline/Klina,	Malisheva Mališevo,	Gjilan/Gnjilane,	Zubin	
	Lipjan/Lipljane,	Obiliq/ Obilić,	Hani i Elezit/Elez	Potok/Zubin	
	Mamushe	Peja/ Peć,	Han	Potok,	
	/Mamuša,	Rahovec/Orahovac,	Kllokot/Klokot,	Zvecan	
	South Mitrovica,	Northern Mitrovica	Podujeve/Podujevo,	Zvečan	
	Partesh/Parteš,	Skenderaj/Srbica,	Ranillug/Ranilug,		
	Prizren/Prizren,	Shtrpce/ Štrpce	Shtime/ Štimlje		
	Suhareka/Suvareka	Vitia/Vitina, Vushtrri/			
		Vučitrn			

Chart 4Municipalities that have reached the minimum conditions GPK 2023-2025



From MPG 2023, we have continuously increased the meeting of the minimum conditions by the municipalities. Of 6 municipalities in MPG 2023 to 11 municipalities in MPG 2024 and 12 municipalities in MPG 2025.

### 2.2 Results of the Municipal Performance Grant indicators

### 2.2.1 General results for Municipal Performance Grant indicators

Only 34 municipalities<sup>1</sup> have reported on the performance of 2023 in the Municipal Performance Management System. Despite the fact that 12 municipalities are beneficiaries of the MPG, we have measured the performance of all municipalities. The summarized results are presented below:



**Overall performance** of the 38 municipalities in the 27 performance indicators for the year 2023, MPG 2025 is 47.7% (42.9 points out of a total of 90 possible points), while the average performance of the 12 municipalities that have qualified for the municipal performance grant is 60.2% (54.2 points out of a total of 90 possible points).



Overall performance of the 38 municipalities increased from last year by 5.5%, from 42.1% in 2022 to 47.6% in 2023.



24 of the 38 municipalities (63.1%) have achieved an overall performance above 50% in the 27 performance indicators. Whereas, among the municipalities benefiting from MPG 2025, 10 out of 12 or 83.3% have achieved above average performance.



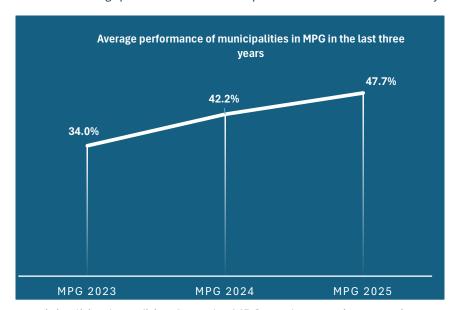
The municipality with the highest performance in the 27 performance indicators of 2023 is the Municipality of Gllogovc. The overall result of the performance of this municipality is 82 out of 90 possible points (91.1%). Whereas, the municipality with the lowest performance is the municipality of North Mitrovica with 0%. Of the

municipalities benefiting from the Grant, the municipality with the lowest performance is the municipality of Parteš with 4.4% or 4 points out of 90 possible points.

The 12 beneficiary municipalities have achieved an overall performance between 4 (4.4%) and 82 points (91.1%).

<sup>&</sup>lt;sup>1</sup>The municipalities that have not reported are Leposaviq, Novobërde, Zubin Potok, Zveçan

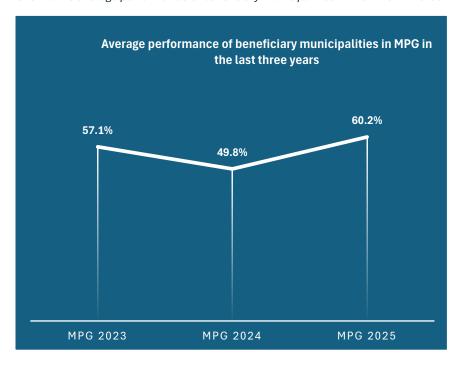
Chart 5 The average performance of all municipalities in the MPG in the last three years



As can be seen from the graphs above, the average performance all of municipalities in the indicators of the Municipal Performance Grant has continuously increased in the last three years. If we compare the average performance with the year 2022, we have an increase of 5.0%, while from the performance of 2021, we have a performance increase of 13.7%. Whereas, from the

municipalities benefiting from the MPG, we have an increase in average performance from 49.8% in the previous year to 60.2% in the current year, or we have an increase of 12.3%.

Chart 6 The average performance of beneficiary municipalities in the MPG in the last three years



In addition to the real increase in performance that municipalities may have had, other factors may have influenced the increase in performance in 2023, such as: the reporting of four municipalities more than last year, the revision of the Municipal Performance Management System scheme and Municipal Performance Grant, including clearer guidelines for reporting, ongoing training and consultations before and during the reporting phase, etc.

Below are presented the general results of the performance of each municipality separately.

Chart 7 Overall performance in 27 MPG indicators by municipalities in percentage

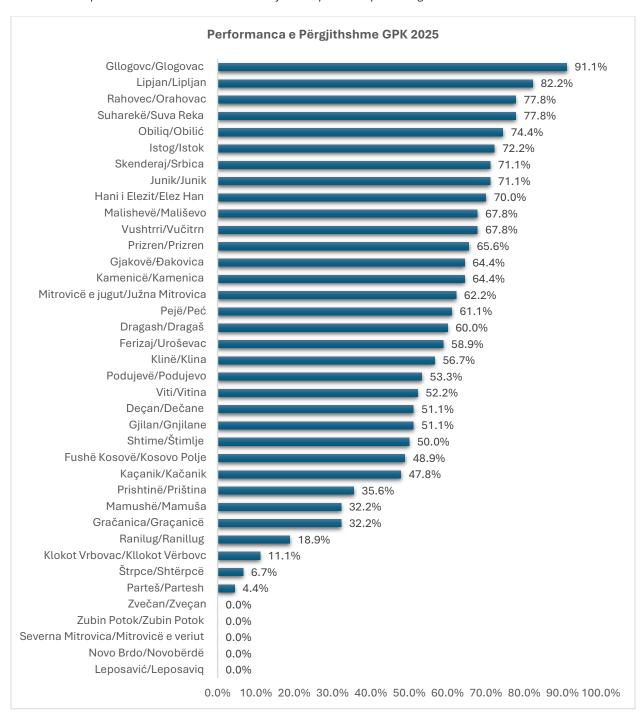
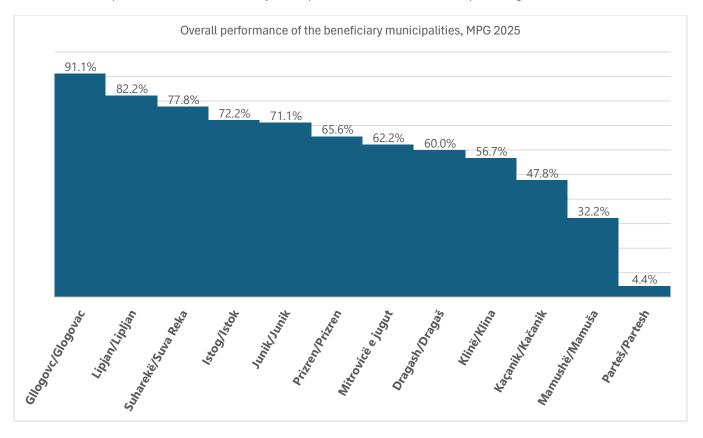


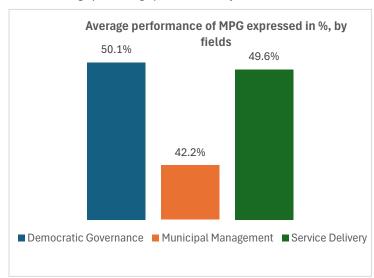
Chart 8 The overall performance of the beneficiary municipalities in 27 MPG indicators in percentage



### 2.2.2 Results for MPG indicators in fields and sub-fields

The average performance of the 38 municipalities in the field of 'Democratic Governance' is 50.1%, 'Municipal Management' 42.2% and 'Service Delivery' 49.6%.

Chart 9 Average percentage performance by fields



For the performance of 2023, the municipalities had a higher performance in the field of democratic governance.

Also, even among the beneficiary municipalities, the municipalities had a higher performance in the same field.

Whereas, regarding the performance in the fields in the last three years, from the chart below, we can observe that the municipalities have had the greatest growth in the field of service delivery.

MPG fields by year of performance 50.1% 49.6% 45.3% 42.2% 41.3% 41.1% 38.4% 32.3% 29.5% Service Delivery **Democratic Governance** Municipal Management 2023 50.1% 42.2% 49.6% 2022 45.3% 38.4% 41.3% **2021** 32.3% 29.5% 41.1%

Chart 10 Average performance of municipalities in % by fields in the last three years

The results of performance grant indicators for all municipalities by fields, subfields, indicators are presented in Appendix 2.

### 2.2.2.1 MPG performance in the field of Democratic Governance

The average performance of the 38 municipalities in the 12 indicators assessed within the topic 'Democratic governance' is 19.0 points out of a total of 38 possible points in this topic (50.1%). The municipalities with the highest performance in this field are: Rahovec/Orahovac and Skenderaj/Srbica municipalities with 36 points (94.7%), while, among the beneficiary municipalities, the Municipality of Gllogovc/Glogovac and the Municipality of Lipjan/Lipljane have the highest performance in democratic governance with 35 points each (92.1%).

Whereas, the municipality of North Mitrovica and Partesh/Parteš (beneficiary municipality of MPG 2025), had the lowest performance, with 0 points in this field, followed by Shtërpce/Štrpce with 3 points or 7.8%.

Chart 11 Highest, average and lowest performance in Democratic Governance

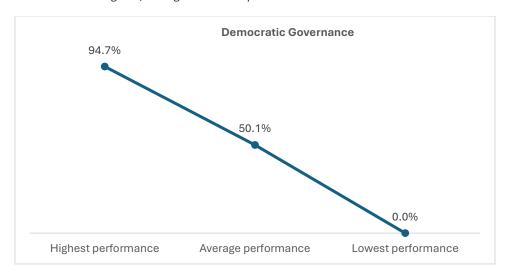
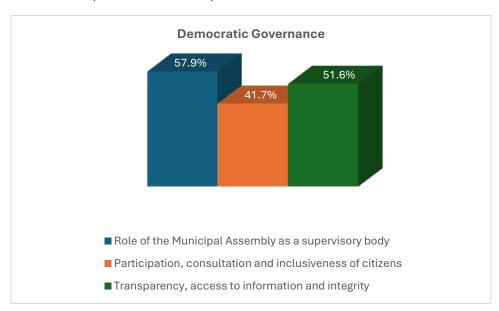


Chart 12 The performance of municipalities in the sub-fields of Democratic Governance



In the sub-field "Role of the Municipal Assembly" as a supervisory body, the overall average performance for 4 evaluated indicators is 5.7 points out of 10 possible points (57.9%).

In the sub-field "Participation, consultation and inclusiveness of citizens", the overall average performance for 3 evaluated indicators is 2.9 points out of 12 possible points (41.7%).

In the sub-field "Transparency, access to information and integrity", the overall average performance for 5 evaluated indicators is 8.2 points out of 16 possible points (51.6%).

Municipalities had the highest performance under the field "Role of the Municipal Assembly".

### 2.2.2.2 MPG's performance in the field of "Municipal Management"

The average performance of the 38 municipalities in the 7 indicators assessed within the field "Municipal Management" is 10.4 points out of a total of 26 possible points in this field (42.1%). The municipalities with the highest performance in this area are: Gllogovc/Glogovac municipality 25 points (96.2%) and Hani Elezit/Elez Han municipality with 22 points or 84.6%.

Whereas, the municipality of North Mitrovica had the lowest performance with 0 points in this field, was, followed by Shtërpec/ Štrpce with 1 point or 3.8%. While, from the beneficiary municipalities, the municipality of Partesh/ Parteš had the lowest performance with 2 points or 7.6%.



Chart 13 The highest, average and lowest performance in Municipal Management





In the "Financial Management" sub-field, the overall average performance for 3 evaluated indicators is 3.69 points out of 11 possible points (33.49%).

In the sub-field "Management of the contract" the overall average performance for 2 evaluated indicators is 5.13 points out of 7 possible points (73.31 %).

In the sub-field "Management of human resources", the overall average performance for 2 evaluated indicators is 2.16 points out of 8 possible points (26.97%).

The municipalities had the highest performance under the field "Contract Management".

### 2.2.2.3 MPG's performance in the field "service delivery"

The average performance of the 38 municipalities in the 8 indicators evaluated within the field "Service delivery" is 12.8 points out of a total of 26 possible points in this field (49.6%). The municipalities with the highest performance in this field are: the municipalities of Lipjan/Lipljane 23 points (88.4%) and the municipalities of Gllogovc/Glogovac and Podujeva/Podujevo with 22 points or 84.6%.

Whereas, the municipality of North Mitrovica as well as the municipalities of Graçanice/ Gračanica, Kllokot/Klokot, Ranillug/Ranilug, Shtërpcë/Štrpce and Partesh/ Parteš (beneficiary municipality) had the lowest performance, with 0 points in this field.).



Chart 15 Highest, average and lowest performance in Service Delivery



Figure 16 The performance of municipalities in the sub-fields of providing services

In the "Administrative Services" sub-field, the overall average performance for 1 evaluated indicator is 1.6 points out of 2 possible points (82.9%).

In the sub-field "Spatial planning, public transport and environment", the overall average performance for 3 evaluated indicators is 3.8 points out of 8 possible points (47.0%).

In the sub-field "Pre-university education", the overall average performance for 2 evaluated indicators is 2.3 points out of 8 possible points (29.0%).

In the sub-field "Primary health care", the overall average performance for 2 evaluated indicators is 5.11 points out of 8 possible points (63.8%).

The municipalities had the highest performance under the field "Administrative Services".

### 2.2.3 Results in the MPG indicators

At the level of indicators, the municipalities had the highest performance in the indicator "Requests reviewed for construction permits" with 82.9%, as well as the indicators "Preparation and publication of the list of municipal properties planned to be given for use" and public hearings for MTBF and municipal budget with 73.7 %. Whereas, the indicators with the lowest performance were "Level of compliance with the target ratio of students to teachers" and "Participation of citizens in public consultations" with 15.8%.

	Fields, subfields and indicators	Average per indicator
	IICIPAL GOVERNANCE - Role of the Municipal Assembly, Participation and Inclusion of ns, Transparency and Accountability"	50.1%
1	Role of the municipal assembly as an oversight body	57.9%
1	Timely approval of the annual municipal budget proposal	60.5%
2	Discussion on the quarterly budget reports from the Municipal Assembly	63.2%
3	Discussion on the municipal performance report from Municipal Assembly for the previous year	0.0%
4	Discussion of the report of the external auditor and the action plan for addressing the recommendations in the Municipal Assembly	54.0%
5	Meetings of the Municipal Assembly with the participation of the Mayor	48.7%
П	Participation, consultation and inclusiveness of citizens	41.7%
6	Citizens' participation in public consultations, disaggregated by gender	15.8%
7	Municipal acts and local policy documents consulted with the public	35.5%
8	Public hearings for MTBF and municipal budget (proportional to # of inhabitants)	73.7%
Ш	Transparency, access to information and integrity	51.6%
9	Assembly meetings made public and broadcast live online	62.5%
10	Fulfilling the criteria of the official website of the municipality	72.8%
11	Publication of public procurement documents of the municipality	57.9%
12	Publication of reports on public consultation processes	22.4%
13	Reporting of the annual integrity plan to the Municipal Assembly	47.4%
	JNICIPAL MANAGEMENT - Financial Management, Contract Management and HR gement"	42.2%
IV	Financial management	33.5%
14	Level of updating the property tax register	48.3%
15	Level of property tax bill collection (no debts, interest, penalties)	19.5%
16 a	Level of addressing the recommendations of the National Audit Office	42.1%
16 b	Level of addressing internal auditor's recommendations	0.0%
V	Contract management	73.3%
17	Level of implementation of the procurement plan	72.8%
18	Compilation and publication of the list of municipal properties planned for commissioning	73.7%
VI	Human resource management	26.7%
19	Preparation of the plan for personnel development	0.0%
20	Women in leadership positions in educational, health and cultural institutions	32.6%
21	Women appointed to political positions in the municipality	17.5%
III. SE	RVICE DELIVERY - Access and quality of service delivery by sector	82.9%
VII	Administrative services	
22	Simplified administrative services to reduce the administrative burden at the municipal level	0.0%
23	Reviewed applications for construction permits	82.9%

VIII	Spatial planning, public transport and the environment	47.7%
24	Surface of the territory of the municipalities covered according to the development plans of the municipality	48.3%
25	Settlements included in local public transport	52.6%
26	Implementation of the Local Environmental Action Plan	39.5%
IX	Pre-university education	29.0%
27	Completion of the required conditions with infrastructure, equipment and tools in pre- university education institutions	42.1%
28	Level of compliance with the target student-to-teacher ratio	15.8%
Χ	Primary health care	63.8%
29	Primary health units with laboratory equipment and services according to administrative instructions	61.8%
30	Level of compliance with family medicine and oral health teams	65.8%
Avera	ge overall performance	47.7%

### 2.2.3 Municipal performance grant for 2025 - grant amounts

Based on the results of the minimum conditions and performance indicators, the grant allocation table has been completed. The amount of the municipal performance grant allocation is determined by (i) the relative performance of each municipality for the year 2023 measured according to the defined performance indicators and (ii) the weight of the municipal performance grant in the total grant allocated for the year 2025.

Table 5 Allocation of MPG 2025 for beneficiary municipalities

11,732,364

30,693,901

9,806,058

Total/Average

633,659

YES

YES

YES

YES

Mitrovicë e jugut/Južna Mitrovic

Parteš/Partesh

Prizren/Prizren

Suharekë/Suva Reka

	2025 Grant Allocation Table							
						Total value for MPG	7,771,500	
Rev	Reward for the municipality with the maximum points:			5.0%	388,575			
Rev	vard for the second municipal	ity with the maximum	points:		3.0%	233,145		
Rev	vard for the third municipality	with the maximum po	ints:		2.0%	155,430	(777,150.00)	
			Av	ailable for fo	rmula-based allocation:	777,150	6,994,350.00	
		Total grant	Evaluatio	n results				
#	Municipality	Municipality	allocation Circular 01/2025	MC Yes=1 No=0	Evaluation points	Calculated value for MPG	Reward	Total value of MPG
(1)	(2)	(3)	(5)	(6)	(9)	(11)	(12)	
	Dragash/Dragaš	7,135,380	YES	54	435,564.82		435,564.82	
	Gllogovc/Glogovac	9,439,381	YES	82	874,982.36	388,575.00	1,263,557.36	
	lstog/lstok	7,089,760	YES	65	520,938.93		520,938.93	
	Junik/Junik	1,182,544	YES	64	85,553.78		85,553.78	
	Kaçanik/Kačanik	5,538,386	YES	43	269,211.50		269,211.50	
	Klinë/Klina	6,571,819	YES	51	378,876.52		378,876.52	
	Lipjan/Lipljan	9,661,940	YES	74	808,235.61	233,145.00	1,041,380.61	
	Mamushö/Mamuša	1 506 209	VES	20	52 222 66		52 222 66	

56

4

59

742,703.52

2,047,132.85

775,951.23

6,994,350

2,865.22

742,703.52

2,047,132.85

931,381.23

7,771,500

155,430.00

777,150

2,865.22

Details of how the allocation of the municipal performance grant for 2025 was calculated are provided in appendix 5.

### Appendix 1 Assessment of minimum conditions

MC1	Municipalities must have reported the data to the MPMS according to the established deadline;
MC2	Municipalities must have complied with the legal obligation to review the municipal acts deemed illegal by the supervisory authority
MC3	The audit opinion must be at least unmodified with an emphasis on matter;
MC4	Municipalities must have spent 75% or more of the budget on capital investments;

,,	M in a like.	Performance of 2023, MPG 2025										
#	Municipality	MC1	MC2	мсз	MC4	MC Sum	Evaluation of MCs	Remarks				
1	Deçan/Dečane	1	0	0	1	2	0	Municipality has not been qualified				
	Dragash/Dragaš	1	1	1	1	4	1	Municipality has been qualified				
	Ferizaj/Uroševac	1	1	0	1	3	0	Municipality has not been qualified				
	Fushë Kosovë/Kosovo Polie	1	1	0	0	2	0	Municipality has not been qualified				
$\vdash$	Gjakovë/Đakovica	1	1	0	1	3	0	Municipality has not been qualified				
	Gjilan/Gnjilane	1	1	0	0	2	0	Municipality has not been qualified				
$\vdash$	Gllogovc/Glogovac	1	1	1	1	4	1	Municipality has been qualified				
-	Gračanica/Graçanicë	1	1	0	1	3	0	Municipality has not been qualified				
-	Hani i Elezit/Elez Han	1	0	1	0	2	0	Municipality has not been qualified				
	Istog/Istok	1	1	1	1	4	1	Municipality has been qualified				
	Junik/Junik	1	1	1	1	4	1	Municipality has been qualified				
	Kacanik/Kačanik	1	1	1	1	4	1	Municipality has been qualified				
$\vdash$	Kamenicë/Kamenica	1	1	0	1	3	0	Municipality has not been qualified				
$\vdash$	Klinë/Klina	1	1	1	1	4	1	Municipality has been qualified				
$\vdash$	Klokot Vrbovac/Kllokot Vërbovc	1	1	0	0	2	0	Municipality has not been qualified				
	Leposavić/Leposaviq	0	1	0	0	1	0	Municipality has not been qualified				
	Lipjan/Lipljan	1	1	1	1	4	1	Municipality has been qualified				
-	Malishevë/Mališevo	1	1	0	1	3	0	Municipality has not been qualified				
	Mamushë/Mamuša	1	1	1	1	4	1	Municipality has been qualified				
	Mitrovicë e jugut/Južna Mitrovica	1	1	1	1	4	1	Municipality has been qualified				
-	Novo Brdo/Novobërdë	0	0	0	0	0	0	Municipality has not been qualified				
$\vdash$	Obilig/Obilić	1	1	0	1	3	0	Municipality has not been qualified				
$\vdash$	Parteš/Partesh	1	1	1	1	4	1	Municipality has been qualified				
	Pejë/Peć	1	1	0	1	3	0	Municipality has not been qualified				
	Podujevë/Podujevo	1	0	0	1	2	0	Municipality has not been qualified				
	Prishtinë/Priština	1	0	0	0	1	0	Municipality has not been qualified				
	Prizren/Prizren	1	1	1	1	4	1	Municipality has been qualified				
$\vdash$	Rahovec/Orahovac	1	1	0	1	3	0	Municipality has not been qualified				
$\vdash$	Ranilug/Ranillug	1	1	0	0	2	0	Municipality has not been qualified				
-	Severna Mitrovica/Mitrovicë e veriut	1	1	0	1	3	0	Municipality has not been qualified				
-	Shtime/Štimlje	1	0	0	1	2	0	Municipality has not been qualified				
-	Skenderaj/Srbica	1	0	1	1	3	0	Municipality has not been qualified				
	Štrpce/Shtërpcë	1	1	1	0	3	0	Municipality has not been qualified				
-	Suharekë/Suva Reka	1	1	1	1	4	1	Municipality has been qualified				
	Viti/Vitina	1	1	0	1	3	0	Municipality has not been qualified				
	Vushtrri/Vučitrn	1	1	0	1	3	0	Municipality has not been qualified				
$\vdash$	Zubin Potok/Zubin Potok	0	1	0	0	1	0	Municipality has not been qualified				
-	Zvečan/Zveçan	0	1	0	0	1	0	Municipality has not been qualified				
	Total	34	31	15	27		12					

Ap	pendix 2 MPG Indicators <i>i</i>	Assessment, by 1	fields, sub-field	s, indicators	
	Municipalities	Democratic Governance	Municipal Manageme	Service Delivery	Total points
1	Deçan/Dečane	24	8	14	46
2	Dragash/Dragaš	27	9	18	54
3	Ferizaj/Uroševac	21	14	18	53
4	Fushë Kosovë/Kosovo Polje	14	10	20	44
5	Gjakovë/Đakovica	22	17	19	58
6	Gjilan/Gnjilane	18	15	13	46
7	Gllogovc/Glogovac	35	25	22	82
8	Graçanicë/Gračanica	12	15	2	29
9	Hani i Elezit/Elez Han	28	22	13	63
10	Istog/Istok	28	17	20	65
11	Junik/Junik	24	19	21	64
12	Kaçanik/Kačanik	25	10	8	43
13	Kamenicë/Kamenica	29	17	12	58
14	Klinë/Klina	28	13	10	51
15	Klokot Vrbovac/Kllokot Vërbovc	5	3	2	10
16	Leposaviq/Leposavić	0	0	0	0
17	Lipjan/Lipljan	35	16	23	74
18	Malishevë/Mališevo	29	12	20	61
19	Mamushë/Mamuša	5	8	16	29
20	Mitrovicë e jugut/Južna Mitrovica	32	9	15	56
21	Novobërdë/Novo Brdo	0	0	0	0
22	Obiliq/Obilić	33	18	16	67
23	Partesh/Parteš	0	2	2	4
24	Pejë/Peć	23	14	18	55
25	Podujevë/Podujevo	17	9	22	48
26	Prishtinë/Priština	8	9	15	32
27	Prizren/Prizren	21	18	20	59
28	Rahovec/Orahovac	36	16	18	70
29	Ranilug/Ranillug	9	6	2	17
30	Mitrovicë e veriut/Severna Mitrovica	0	0	0	0
31	Shtime/Štimlje	16	11	18	45
32	Skenderaj/Srbica	36	12	16	64
33	Shtërpcë /Štrpce	3	1	2	6
34	Suharekë/Suva Reka	33	17	20	70
35	Viti/Vitina	19	13	15	47
36	Vushtrri/Vučitrn	29	12	20	61
37	Zubin Potok/Zubin Potok	0	0	0	0
38	Zveçan/Zvečan	0	0	0	0
	Average points	19.05	10.97	12.89	42.92
	Average in percentage	50.1%	42.2%	49.6%	47.7%

		1. Democratic Governance																
					1					ll l					Ш			1. Total
#	Municipality	IP1	IP2	IP3	IP4	IP5	Tot I	IP6	IP7	IP8	Tot II	IP9	IP10	IP11	IP12	IP13	Tot III	
1	Deçan/Dečane	2		4 0		2	10	1	0		5			3	3 (	) 2	9	24
	Dragash/Dragaš	1		4 0					4	4	8		1	3	3 (	) 2		
	Ferizaj/Uroševac	1		4 0		0					5	1	ı	3	3 :	_		
	Fushë Kosovë/Kosovo Polje	2		0 0	1	0	3				5		1	1	1 (	) (		
5	Gjakovë/Đakovica	2		4 0	1	1	8	0	0	4	4	. 4	1	3	3 (	) (	10	22
6	Gjilan/Gnjilane	1		2 0	1	1	5	0	0	4	4	. 4	1	3	0 (	) 2	9	18
7		2		4 0	2	2	10	1	4	4	9		1	3	3 4	1 2	16	35
8	Gračanica/Graçanicë	1	(	0 0	0	0	1	0			4	. 1	ı	3	3 (	) (	7	12
	Hani i Elezit/Elez Han	2		4 0	2	2	10	2	4	4	10	2	2	3	1 (	) 2	. 8	28
10	Istog/Istok	2		4 0	2	2	10	1	0	4	5		1	3	0 4	1 2	13	28
11	Junik/Junik	2		4 0	2	2	10	1	0	4	5	4	1	3	0 (	) 2	9	24
12	Kaçanik/Kačanik	2		4 0	0	1	7	2	0	4	6		1	3	3 (	) 2	12	25
13	Kamenicë/Kamenica	2		4 0	2	1	9	2	4	4	10	4	1	3	3 (	) (	10	29
14	Klinë/Klina	2		4 0	2	2	10	0	4	4	8		1	3	3 (	) (	10	28
15	Klokot Vrbovac/Kllokot Vërbovc	1	(	0 0	0	0	1	0	0	4	4	. (		0	0 (	) (	0	
16	Leposavić/Leposaviq	0		0 0	0	0	0	0	0	0	0	(		0	0 (	) (	0	0
	Lipjan/Lipljan	2		4 0	2	2	10	1	4	4	9		1	3	3 4	1 2	16	35
18		0		4 0	2	1	7	0	4	4	8		1	3	3 4	1 C	14	29
19	Mamushë/Mamuša	0	(	0 0	0	0	0	0	0	0	0	1	ı		3 (	) (	5	
20	Mitrovicë e jugut/Južna Mitrovica	2		4 0	2	1	9	1	4	4	9		1	3	3 4	1 C	14	32
21	Novo Brdo/Novobërdë	0	(	0 0	0	0	0	0	0	0	0	(		0	0 (	) (	0	0
22	Obiliq/Obilić	2		4 0	2	1	9	4	4	4	12		1	3	3 (	) 2	12	33
23		0		0 0	0	0	0	0	0	0	0	(		0	0 (	) (	0	
24	Pejë/Peć	2		4 0	2	1	9	0	0	4	4	. 4	1	3	1 (	) 2	10	23
25	Podujevë/Podujevo	1		0 0	2	1	4	0	2	2	4	. 4	1	3	1 :	L C	9	17
26	Prishtinë/Priština	1		2 0	0	2	5	0	0	0	0	(		3	0 (	) (	3	8
27	Prizren/Prizren	1		4 0	2	2	9	0	0	2	2		1	3	1 (	) 2	10	21
28	Rahovec/Orahovac	2		4 0	2	2	10	2	4	4	10	4	1	3	3 4	1 2	16	36
29	Ranilug/Ranillug	1		2 0	1	0	4	0	0	4	4	. 1	l	0	0 (	) (	1	9
	Severna Mitrovica/Mitrovicë e veriut	0		0 0	0	0	0	0	0	0	0	(		0	0 (	) (	0	0
31	Shtime/Štimlje	0		2 0				1	0	4	5	(	)	3	3 (	) 2	. 8	16
32	Skenderaj/Srbica	2		4 0	2	2	10	2	4	4	10	4	1	3	3 4	1 2	16	36
	Štrpce/Shtërpcë	0		0 0	0	0	0	0	0	0	0	(		0	3 (	) (	3	3
34	Suharekë/Suva Reka	2		4 0	2	1	9	0	4	4	8		1	3	3 4	1 2	16	33
_	Viti/Vitina	1		4 0							5		1		1 (			
36	Vushtrri/Vučitrn	2		4 0	2	1			4	4			1	3	3 (	) 2	12	
37	Zubin Potok/Zubin Potok	0		0 0					0	0				0	0 (			
38	Zvečan/Zveçan	0		0 0	0	0						(		0	0 (	) (	0	

		2. Municipal Management										2 Total		
				IV				V			VI			2. Total
#	Municipality	IP14	IP15	IP1		Tot IV	IP17	IP18	Tot V	IP19	IP20	IP21	Tot VI	
1	Deçan/Dečane		0	0	0	0	3	4	7	0	0	1	1	-
	Dragash/Dragaš		1	0	1	2				0	0			
3	Ferizaj/Uroševac		3	1	1	5			7	0	2	0	2	14
4	Fushë Kosovë/Kosovo Polje		0	1	2	3	3	4	7	0	0	0	0	10
5	Gjakovë/Đakovica		3	1	2	6	1	4	5	0	5	1	6	17
6	Gjilan/Gnjilane		3	1	1	5	3	4	7	0	2	1	3	
7	Gllogovc/Glogovac		3	5	2	10	3	4	7	0	5	3	8	25
8	Gračanica/Graçanicë		3	3	2	8	3	4	7	0	0	0	0	15
9	Hani i Elezit/Elez Han		3	5	2	10	3	4	7	0	2	3	5	22
10	Istog/Istok		3	3	2	8	3	4	7	0	2	. 0	2	17
11	Junik/Junik		3	1	2	6	3	4	7	0	5	1	6	19
12	Kaçanik/Kačanik		0	0	2	2	3	4	7	0	0	1	1	10
13	Kamenicë/Kamenica		0	3	2	5	3	4	7	0	5	0	5	17
14	Klinë/Klina		3	0	1	4	3	4	7	0	2	. 0	2	13
15	Klokot Vrbovac/Kllokot Vërbovc		0	0	0	0	3	0	3	0	0	0	0	3
	Leposavić/Leposaviq		0	0	0	0	0	0	C	0	0	0	0	0
	Lipjan/Lipljan		3	1	2	6	3	4	7	0	2	. 1	3	16
	Malishevë/Mališevo		3	0	2	5	3	4	7	0	0	0	0	12
19	Mamushë/Mamuša		3	0	2	5	3	0	3	0	0	0	0	8
20	Mitrovicë e jugut/Južna Mitrovica		0	0	3	3	0	4	4	0	2	2 0	2	9
-			0	0	0	0	0	0	C	0	0	0		
22	Obiliq/Obilić		0	3	2	5	3	4	7	0	5	5 1	6	18
23	Parteš/Partesh		0	1	1	2	0	0	C	0	0	) 0	0	2
24	Pejë/Peć		0	0	2	2	3	4	7	' 0	5	5 0	5	14
25	Podujevë/Podujevo		3	0	1									
	Prishtinë/Priština		1	1	0	2	3	4			0	) 0	0	9
27	Prizren/Prizren		3	1	2	6	3	4	7	0	2	2 3	5	18
	Rahovec/Orahovac		3	1	2	6					2			
29	Ranilug/Ranillug		0	0	1	1	3	0	3	0	2			
	Severna Mitrovica/Mitrovicë e veriut		0	0	0	0	0				0			
	Shtime/Štimlje		1	1	2	4	3	4			0			-
	Skenderaj/Srbica		3	1	1	5	3	4	7	0	0			12
	Štrpce/Shtërpcë		0	0	0	0					0			
_	Suharekë/Suva Reka		1	1	2	4					5			
_	Viti/Vitina		0	1	1	2					5			
	Vushtrri/Vučitrn		3	1	0	4			_		2			-
	Zubin Potok/Zubin Potok		0	0	0	0	0				0			
	Zvečan/Zvecan		0	0	0	0					0			

			3. Service Delivery									2 Total	Total			
			VII			ν	/III			IX			Х	3. Total	Total	
#	Municipality	IP22	IP23	Tot VII	IP24	IP25	IP26	Tot VIII	IP27	IP28	Tot IX	IP29	IP30	Tot IX		
1	Deçan/Dečane	0	2	2	0	3	1	4	0	0	0	4	4	8	14	46
2	Dragash/Dragaš	0	2	2		1	2	4	4	0	4	4	4	_		54
3	Ferizaj/Uroševac	0	2	2			2	6	2				4			53
4	Fushë Kosovë/Kosovo Polje	0	2	2			0	6		2			4	-	20	44
5	Gjakovë/Đakovica	0	2	2			2	6	4	0	4	4	3	7	19	58
	Gjilan/Gnjilane	0	2	2	-	_	1	2	1	0	1	4	4	_	13	46
	Gllogovc/Glogovac	0	2	2	3	3	2	8	2	2	4	4	4	8	22	82
8	Gračanica/Graçanicë	0	2	2			0	0	0	0	0	0	0	0	2	29
9	Hani i Elezit/Elez Han	0	2	2	3	0	0	3	2	2	4	4	0	4	13	63
10	lstog/lstok	0	2	2			2	8	2	2	4	2	4	6	20	65
11	Junik/Junik	0	2	2	3	3	2	8	4	0	4	4	3	7	21	64
12	Kaçanik/Kačanik	0	2	2	0	1	0	1	1	0	1	0	4	4	8	43
13	Kamenicë/Kamenica	0	2	2	1	1	0	2	2	0	2	2	4	6	12	58
14	Klinë/Klina	0	2	2	3	3	0	6	2	0	2	0	0	0	10	51
15	Klokot Vrbovac/Kllokot Vërbovc	0	2	2	0	0	0	0	0	0	0	0	0	0	2	10
16	Leposavić/Leposaviq	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
17	Lipjan/Lipljan	0	2	2	3	3	1	7	4	2	6	4	4	8	23	74
18	Malishevë/Mališevo	0	2	2	3	3	0	6	2	2	4	4	4	8	20	61
19	Mamushë/Mamuša	0	2	2	0	0	2	2	2	2	4	4	4	8	16	29
20	Mitrovicë e jugut/Južna Mitrovica	0	2	2	3	0	1	4	2		4	2	3		15	56
21	Novo Brdo/Novobërdë	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Obiliq/Obilić	0	0	0	1	3	0	4	2	2	4	4	4	8	16	67
23	Parteš/Partesh	0	2	2	0	0	0	0	0	0	0	0	0	0	2	4
24	Pejë/Peć	0	2	2	3	3	0	6	2	0	2	4	4	8	18	55
25	Podujevë/Podujevo	0	2	2	3	3	2	8	2	2	4	4	4	8	22	48
26	Prishtinë/Priština	0	1	1	0	1	2	3	4	0	4	4	3	7	15	32
27	Prizren/Prizren	0	2	2	3	3	0	6	2	2	4	4	4	8	20	59
28	Rahovec/Orahovac	0	2	2	1	3	2	6	2	0	2	4	4	8	18	70
29	Ranilug/Ranillug	0	2	2	0	0	0	0	0	0	0	0	0	0	2	17
30	Severna Mitrovica/Mitrovicë e veriut	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
31	Shtime/Štimlje	0	2	2	3	3	0	6	2	0	2	4	4	8	18	45
32	Skenderaj/Srbica	0	2	2			0	6				2				64
_	Štrpce/Shtërpcë	0	2	2	0		0	0	0					_		6
34	Suharekë/Suva Reka	0	2	2	3	3	2	8	2			4	4	8	20	70
35	Viti/Vitina	0	2	2	1		2	3	2				4		-	47
36		0	2	2			2	6	2						20	61
37	Zubin Potok/Zubin Potok	0	0	0			0	0	0							0
	Zvečan/Zveçan	0	0	0			0	0		-					-	0

### Appendix 3 Grant Allocation

Based on the results of the minimum conditions and performance indicators, the grant allocation table has been completed. The method of calculation of the Grant is described below and more detailed instructions are given on the rules of the Performance Grant for the fiscal year 2025, based on the performance of the year 2023, appendix 4.

			Reward for th	e municipality								
			Reward for th	e second mur	icipality wit	h the maximu	m points:	3.0%	233,145			
				e third munici			-	2.0%	155,430	(777,150.00)		
					pacity with t	-		rmula-based allocation:	777,150	6,994,350.00		
						A	valtable for io	rmuta-based attocation:	777,150	6,994,350.00		
						Calculated	Relative					
		Total grant	Relative	Evaluation MC	n results	and	share of the	Calculated value for	MPG-asa%			MPG-asa%
#	Municipality	allocation Circular 01/2025	share of total grant	Yes=1	Evaluation	weighted	weighted	MPG	of the total grant	Reward	Total value of MPG	of the total grant
		01/2025	totat grant	No=0	points	score (4)*(5)*(6)	score		grant			grant
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Deçan/Dečane	6,723,133	2.19%	0	46	0.00	0.0%	-	0.00%		-	0.00%
2	Dragash/Dragaš	7,135,380	2.32%	1	54	1.25	6.2%	435,564.82	6.10%		435,564.82	6.10%
3	Ferizaj/Uroševac	17,463,074	5.68%	0	53	0.00	0.0%	-	0.00%		-	0.00%
4	Fushë Kosovë/Kosovo Polje	5,916,282	1.92%	0	44	0.00	0.0%	-	0.00%		-	0.00%
5	Gjakovë/Đakovica	15,956,892	5.19%	0	58	0.00	0.0%	ı	0.00%		1	0.00%
6	Gjilan/Gnjilane	14,597,113	4.75%	0	46	0.00	0.0%		0.00%		-	0.00%
フ	Gllogovc/Glogovac	9,439,381	3.07%	1	82	2.52	12.5%	874,982.36	9.27%	388,575.00	1,263,557.36	13.39%
8	Gračanica/Graçanicë	3,305,350	1.07%	0	29	0.00	0.0%	-	0.00%		-	0.00%
9	Hani i Elezit/Elez Han	1,701,892	0.55%	0	63	0.00	0.0%	-	0.00%		-	0.00%
10	lstog/lstok	7,089,760	2.31%	1	65	1.50	7.4%	520,938.93	7.35%		520,938.93	7.35%
11	Junik/Junik	1,182,544	0.38%	1	64	0.25	1.2%	85,553.78	7.23%		85,553.78	7.23%
12	Kaçanik/Kačanik	5,538,386	1.80%	1	43	0.77	3.8%	269,211.50	4.86%		269,211.50	4.86%
13	Kamenicë/Kamenica	6,452,896	2.10%	0	58	0.00	0.0%	-	0.00%		-	0.00%
	Klinë/Klina	6,571,819	2.14%	1	51	1.09	5.4%	378,876.52	5.77%		378,876.52	5.77%
	Klokot Vrbovac/Kllokot Vërbov	665,210	0.22%	0	10	0.00	0.0%	-	0.00%		-	0.00%
	Leposavić/Leposaviq	4,496,965	1.46%	0	0	0.00	0.0%	-	0.00%		-	0.00%
	Lipjan/Lipljan	9,661,940	3.14%	1	74	2.33	11.6%	808,235.61	8.37%	233,145.00	1,041,380.61	10.78%
	Malishevë/Mališevo	8,898,994	2.89%	0	61	0.00	0.0%	1	0.00%		-	0.00%
	Mamushë/Mamuša	1,596,398	0.52%	1	29	0.15	0.7%	52,333.66	3.28%		52,333.66	3.28%
	Mitrovicë e jugut/Južna Mitrovic	11,732,364	3.82%	1	56	2.14	10.6%	742,703.52	6.33%		742,703.52	6.33%
_	Novo Brdo/Novobërdë	1,767,421	0.57%	0	0	0.00	0.0%	-	0.00%		-	0.00%
	Obiliq/Obilić	3,707,882	1.21%	0	67	0.00	0.0%	-	0.00%		-	0.00%
	Parteš/Partesh	633,659	0.21%	1	4	0.01	0.0%	2,865.22	0.45%		2,865.22	0.45%
	Pejë/Peć	16,409,287	5.34%	0	55	0.00	0.0%	-	0.00%		-	0.00%
	Podujevë/Podujevo	14,627,269	4.76%	0	48	0.00	0.0%	-	0.00%		-	0.00%
	Prishtinë/Priština	31,427,358	10.22%	0	32	0.00	0.0%	-	0.00%		-	0.00%
27	Prizren/Prizren	30,693,901	9.98%	1	59	5.89	29.3%	2,047,132.85	6.67%		2,047,132.85	6.67%
28 29	Rahovec/Orahovac	9,168,059	2.98%	0	70 17	0.00	0.0%	-	0.00%		-	0.00%
	Ranilug/Ranillug	1,232,026	0.40% 1.07%	0	0	0.00	0.0%	-	0.00%		-	0.00%
_	Severna Mitrovica/Mitrovicë e v Shtime/Štimlje	3,289,654 4,560,657		0	45		0.0%	-			-	0.00%
	Shtime/Stimlje Skenderaj/Srbica	4,560,657 8,450,648	1.48% 2.75%	0	45 64	0.00	0.0%	-	0.00%		-	0.00%
_	Štrpce/Shtërpcë	1,872,525	0.61%	0	6	0.00	0.0%		0.00%		-	0.00%
	Suharekë/Suva Reka	9,806,058	3.19%	1	70	2.23	11.1%	775,951.23	7.91%	155,430.00	931,381.23	9.50%
	Viti/Vitina	7,705,065	2.51%	0	47	0.00	0.0%	7/5,951.23	0.00%	155,430.00	931,361.23	9.50%
	Vushtrri/Vučitrn	11,343,396	3.69%	0	61	0.00	0.0%	-	0.00%		-	0.00%
	Zubin Potok/Zubin Potok	2,427,867	0.79%	0	0	0.00	0.0%		0.00%			0.00%
	Zvečan/Zveçan	2,427,867	0.79%	0	0	0.00	0.0%	-	0.00%		-	0.00%
38	Total/Average	307,489,004	100.00%	12	43	20.12	100.0%	6,994,350	2.27%	777,150	7,771,500	2.53%
	TOTAL/ AVERAGE	307,489,004	100.00%	12	43	20.12	100.0%	6,994,350	2.27%	///,150	7,771,500	2.53%

So, the Grant allocation table is completed based on the results of the minimum conditions and performance indicators, the grant allocation table is completed.

- Column 2- presents the name of the municipality, while column 3- the total amount of the general Grant according to the budget circular 2025/01
- Column 4 'Relative part of the general grant' is determined by dividing the 'general grant in column (3) with the 'total amount of the general grant for allocation' the total of column 3.
- Column 5- assessment of minimum conditions. If the municipality has met all four minimum conditions, it receives the value 1, if the municipality has not met the minimum conditions, it receives the value 0, which means that it is not a beneficiary of the Grant.
- Column 6- 'Evaluation points' are calculated by adding up the points earned in each of the 27 performance indicators,
- Column 7- if the municipality has met the minimum conditions, then column 7- 'Weighted performance result ' is calculated by multiplying the 'evaluation points' from column (6) with the 'relative share of the total grant column (4),
- Column (8): 'The relative part of the weighted result is calculated by dividing the 'weighted performance result for the Municipality column (7) with the total of the 'weighted result' the total of column (7);
- Column (10) shows the grant allocation for each municipality as a percentage of the total grant allocation (column 3).
- Column 11 shows the award distribution for the first 3 places,
- Column 12 shows the total value of the municipal performance grant for each municipality after

reward allocation.—So column 9 – the reward amount is added to the calculated amount for MPG and gives us the total amount of MPG for each municipality.

• Column 13 shows the allocation of the grant for each municipality as a percentage of the allocation of the general grant (column 3).

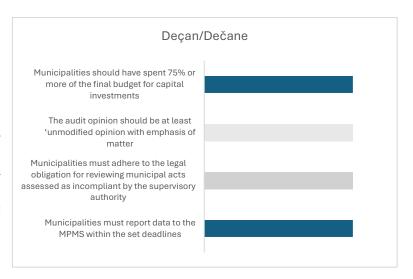
# Appendix 4 Summary of result of individual performance of the municipalities

### Summary of results for the year 2023 for the Municipal Performance Grant - Municipality of Deçan/ Dečane

#### Assessment of minimum conditions for 2023

The municipality of Deçan/Dečane has not been qualified for the municipal performance grant 2025, based on 2023 performance.

Minimum conditions number 2 (municipalities must have reviewedall municipal acts deemed illegal by the supervisory bodies according to legal requirements) and number 3 (the auditor's opinion must be at least unmodified with an emphasis on the issue) have not been met.



#### Assessment of performance indicators for 2023

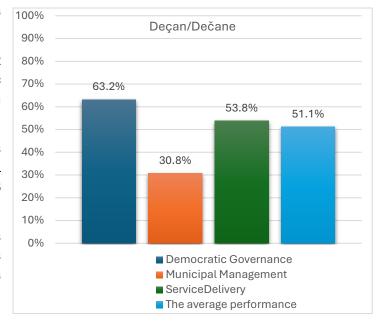
The average performance of the Municipality of Deçan/ Dečane in the 27 assessed indicators is 46

points out of a total of 90 possible points (51.1%).

The average performance in the 12 indicators assessed under the topic 'Democratic governance' is 24 points out of a total of 38 possible points (63.2%).

The average performance in the 7 indicators assessed under the topic 'Municipal Management' is 8 points out of a total of 26 possible points (30.8%).

The average performance in the 8 indicators assessed under the topic 'Service delivery' is 14 points out of a total of 26 possible points (53.8%).

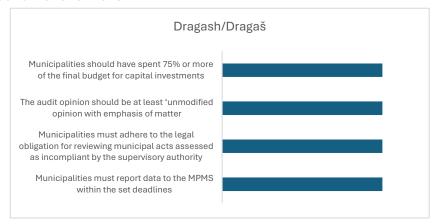


# Summary of results for the year 2023 for the Municipal Performance Grant – Municipality of Dragash/Dragaš

#### Assessment of minimum conditions for 2023

The municipality of Dragash/Dragaš has been qualified for the municipal performance grant for 2025, based on 2023 performance.

The municipality has met the four minimum conditions.



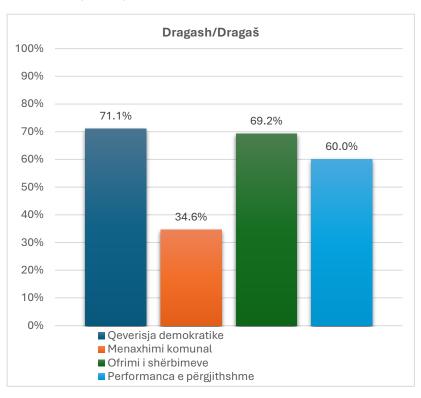
### Assessment of performance indicators for 2023

The average performance of the Municipality of Dragash/Dragaš in the 27 assessed indicators is 54 points out of a total of 90 possible points (60.0%).

The average performance in the 12 indicators assessed under the topic 'Democratic governance' is 27 points out of a total of 38 possible points (71.1%).

The average performance in the 7 indicators assessed under the topic 'Municipal Management' is 9 points out of a total of 26 possible points (34.6%).

The average performance in the 8 indicators assessed under the topic 'Providing services' is 18 points out of a total of 26 possible points (69.2%).

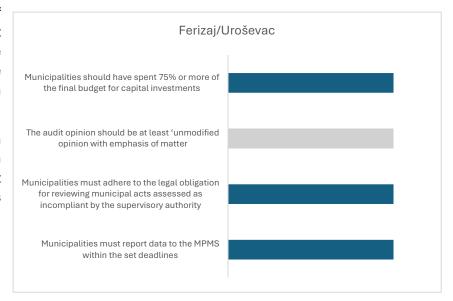


# Summary of results for the year 2023 for the Municipal Performance Grant – Municipality of Ferizaj/Uroševac

### Assessment of minimum conditions for 2023

The municipality of Ferizaj/Uroševac has not been qualified for the municipal performance grant for 2025, based on 2023 performance.

Minimum condition number 3 (audit opinion must be at least unmodified with emphasis of issue) is not met.



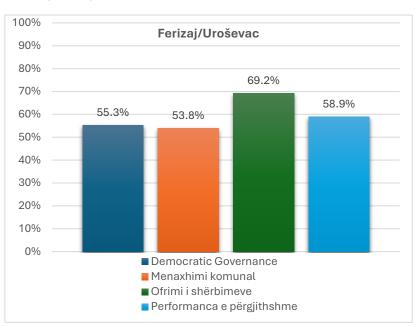
### Assessment of performance indicators for 2023

The average performance of the Municipality of Ferizaj/Uroševac in the 27 assessed indicators is 53 points out of a total of 90 possible points (58.9%).

The average performance in the 12 indicators assessed under the topic 'Democratic governance' is 21 points out of a total of 38 possible points (55.3%).

The average performance in the 7 indicators assessed under the topic 'Municipal Management' is 14 points out of a total of 26 possible points (53.8%).

The average performance in the 8 indicators assessed under the topic' Service delivery' is 18 points out of a total of 26 possible points (69.2%).

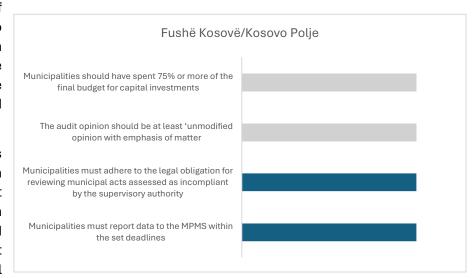


# Summary of results for the year 2023 for the Municipal Performance Grant – Municipality of Fushë Kosovë/Kosovo Polje

### Assessment of minimum conditions for 2023

The municipality of Fushë Kosovë/Kosovo Polje has not been qualified for the municipal performance grant for 2025, based on 2023 performance.

Minimum conditions number 3 (audit opinion must be at least unmodified with emphasis of issue) and 4 (level of budget spending for the capital



investments for 2023 at least 75%) have not been met.

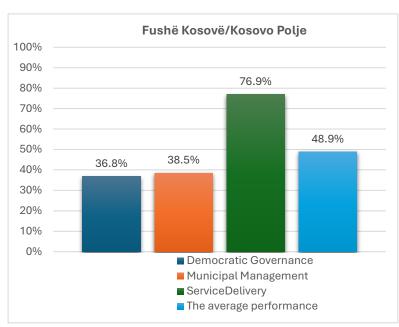
### Assessment of performance indicators for 2023

The average performance of the Municipality of Fushë Kosova/Kosovo Polje in the 27 assessed indicators is 44 points out of a total of 90 possible points (48.9%).

The average performance in the 12 indicators assessed under the topic 'Democratic governance' is 14 points out of a total of 38 possible points (36.8%).

The average performance in the 7 indicators assessed under the topic 'Municipal Management' is 10 points out of a total of 26 possible points (38.5%).

The average performance in the 8 indicators assessed under the topic 'Service delivery' is 20 points out of a total of 26 possible points (76.9%).

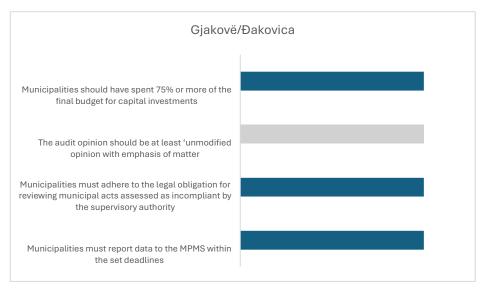


# Summary of results for the year 2023 for the Municipal Performance Grant – Gjakovë/Đakovica Municipality

#### Assessment of minimum conditions for 2023

The municipality of Gjakova/ Đakovica has not been qualified for the municipal performance grant for 2025, based on 2023 performance.

Minimum condition number 3 (audit opinion must be at least unmodified with emphasis of issue) is not met.



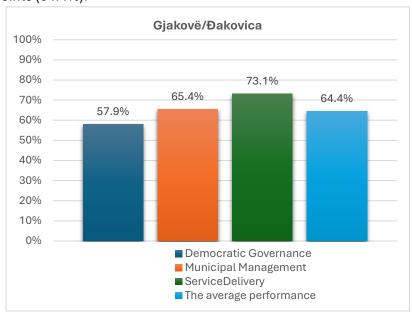
### Assessment of performance indicators for 2023

The average performance of the Municipality of Gjakova/ Đakovica in the 27 assessed indicators is 58 points out of a total of 90 possible points (64.4%).

The average performance in the 12 indicators assessed under the topic 'Democratic governance' is 22 points out of a total of 38 possible points (57.9%).

The average performance in the 7 indicators assessed under the topic 'Municipal Management' is 17 points out of a total of 26 possible points (65.4%).

The average performance in the 8 indicators assessed under the topic Service delivery' is 19 points out of a total of 26 possible points (73.1%).

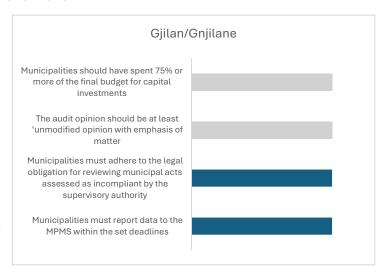


# Summary of results for the year 2023 for the Municipal Performance Grant – Gjilan/Gnjilane Municipality

#### Assessment of minimum conditions for 2023

The municipality of Gjilan/Gnjilane has not been qualified for the municipal performance grant for 2025, based on 2023 performance.

Minimum conditions number 3 (audit opinion must be at least unmodified with emphasis of issue) and 4 (level of budget spending for capital investments for 2023 at least 75%) are not met.



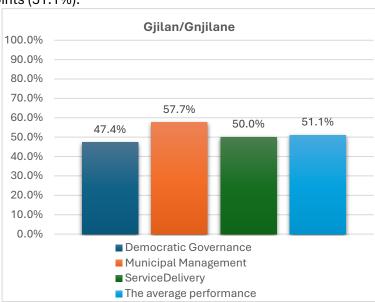
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Gjilan/Gnjilane in the 27 assessed indicators is 46 points out of a total of 90 possible points (51.1%).

The average performance in the 12 indicators assessed under the topic 'Democratic governance' is 18 points out of a total of 38 possible points (47.4%).

The average performance in the 7 indicators assessed under the topic 'Municipal Management' is 15 points out of a total of 26 possible points (57.7%).

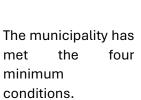
The average performance in the 8 indicators assessed under the topic 'Service delivery' is 13 points out of a total of 26 possible points (50%).



# Summary of results for the year 2023 for the Municipal Performance Grant - Municipality of Gllogovc/Glogovac

### Assessment of minimum conditions for 2023

The municipality of Gllogovc/Glogovac has been qualified for the municipal performance grant for 2025, based on 2023 performance.





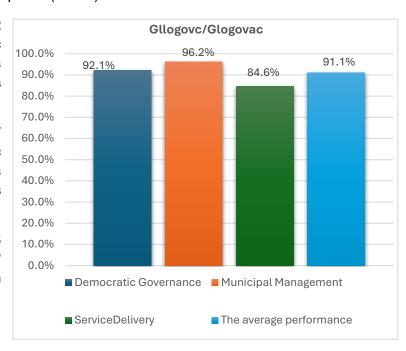
### Assessment of performance indicators for 2023

The average performance of the Municipality of Gllogovc/Glogovac in the 27 assessed indicators is 82 points out of a total of 90 possible points (91.1%).

The average performance in the 12 indicators assessed under the topic 'Democratic governance' is 35 points out of a total of 38 possible points (92.1%).

The average performance in the 7 indicators assessed under the topic 'Municipal Management' is 25 points out of a total of 26 possible points (96.2%).

The average performance in the 8 indicators assessed under the topic 'Service delivery' is 22 points out of a total of 26 possible points (84.6%).

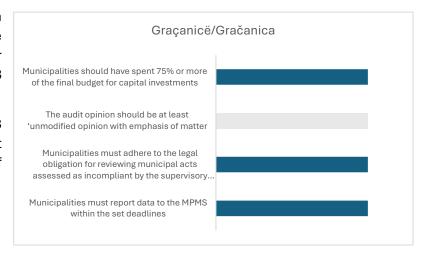


# Summary of results for the year 2023 for the Municipal Performance Grant – Municipality of Graçanice/Gračanica

#### Assessment of minimum conditions for 2023

The municipality of Graçanica has not been qualified for the municipal performance grant for 2025, based on 2023 performance.

Minimum condition number 3 (audit opinion must be at least unmodified with emphasis of issue) is not met.



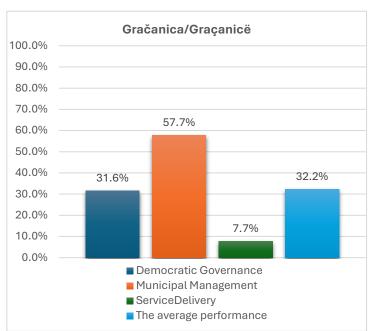
### Assessment of performance indicators for 2023

The average performance of the Municipality in the 27 assessed indicators is 29 points out of a total of 90 possible points (32.2%).

The average performance in the 12 indicators assessed under the topic 'Democratic governance' is 12 points out of a total of 38 possible points (31.6%).

The average performance in the 7 indicators assessed under the topic 'Municipal Management' is 15 points out of a total of 26 possible points (57.7%).

The average performance in the 8 indicators assessed under the topic 'Service delivery' is 2 points out of a total of 26 possible points (7.7%).

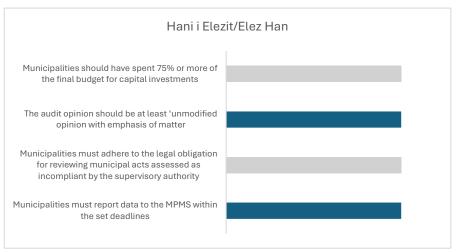


### Summary of results for the year 2023 for the Municipal Performance Grant - Municipality of Hani i Elezit/Elez Han

#### Assessment of minimum conditions for 2023

The municipality of Hani i Elez/Elez Han has not been qualified for the municipal performance grant 2025, based on 2023 performance.

Minimum conditions number 2 (municipalities must have complied with the legal obligation to review the municipal acts assessed as illegal by the



supervisory authority) and 4 (level of budget spending for capital investments for 2023 at least 75%) have not been met.

### Assessment of performance indicators for 2023

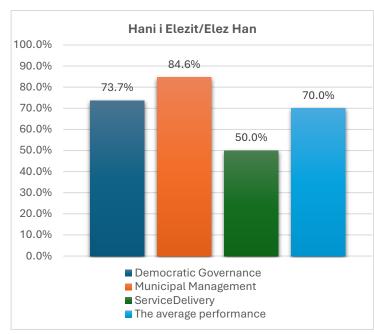
The average performance of the Municipality of Hani i Elezit/Elez Han in the 27 assessed

indicators is 63 points out of a total of 90 possible points (70.0%).

The average performance in the 12 indicators assessed under the topic 'Democratic governance' is 28 points out of a total of 38 possible points (73.7%).

The average performance in the 7 indicators assessed under the topic 'Municipal Management' is 22 points out of a total of 26 possible points (84.6%).

The average performance in the 8 indicators assessed under the topic 'Service delivery' is 13 points out of a total of 26 possible points (50.0%).



# Summary of results for the year 2023 for the Municipal Performance Grant – Istog/Istok Municipality

#### Assessment of minimum conditions for 2023

The municipality of Istog has been qualified for the municipal performance grant for 2025, based on 2023 performance.

The municipality has met the four minimum conditions.



#### Assessment of performance indicators for 2023

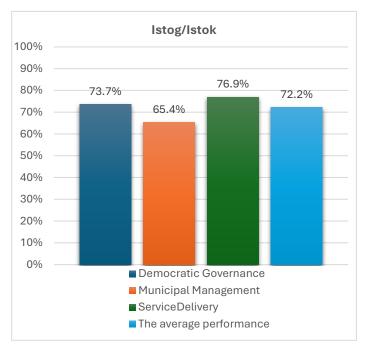
The average performance of the Municipality of Istog/Istok in the 27 assessed indicators is 65

points out of a total of 90 possible points (72.2%).

The average performance in the 12 indicators assessed under the topic 'Democratic governance' is 28 points out of a total of 38 possible points (73.7%).

The average performance in the 7 indicators assessed under the topic 'Municipal Management' is 17 points out of a total of 26 possible points (65.4%).

The average performance in the 8 indicators assessed under the topic 'Service delivery' is 20 points out of a total of 26 possible points (76.9%).

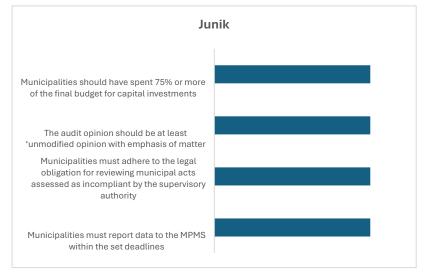


# Summary of results for the year 2023 for the Municipal Performance Grant - Municipality of Junik

#### Assessment of minimum conditions for 2023

The municipality of Junik has been qualified for the municipal performance grant for 2025, based on 2023 performance.

The municipality has met the four minimum conditions.



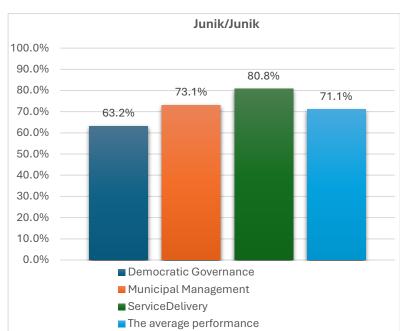
#### Assessment of performance indicators for 2023

The average performance of the Municipality of in the 27 assessed indicators is 64 points out of a total of 90 possible points (71.1%).

The average performance in the 12 indicators assessed under the topic 'Democratic governance' is 24 points out of a total of 38 possible points (63.2%).

The average performance in the 7 indicators assessed under the topic 'Municipal Management' is 19 points out of a total of 26 possible points (73.1%).

The average performance in the 8 indicators assessed under the topic 'Service delivery' is 21 points out of a total of 26 possible points (80.8%).

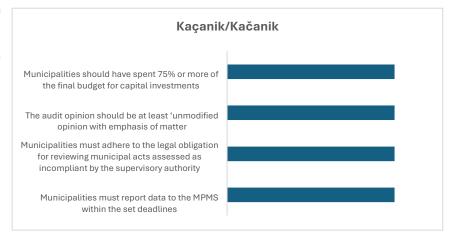


# Summary of results for the year 2023 for the Municipal Performance Grant – Municipality of Kaçanik/Kačanik

#### Assessment of minimum conditions for 2023

The municipality of Kaçanik/Kačanik has been qualified for the municipal performance grant for 2025, based on 2023 performance.

The municipality has met the four minimum conditions.



#### Assessment of performance indicators for 2023

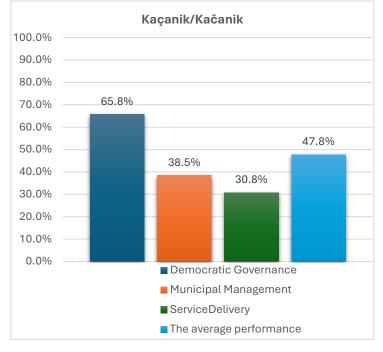
The average performance of Kaçanik/ Kačanik Municipality in the 27 assessed indicators is 43

points out of a total of 90 possible points (47.8%).

The average performance in the 12 indicators assessed under the topic 'Democratic governance' is 25 points out of a total of 38 possible points (65.8%).

The average performance in the 7 indicators assessed under the topic 'Municipal Management' is 10 points out of a total of 26 possible points (38.5%).

The average performance in the 8 indicators assessed under the topic 'Service delivery' is 8 points out of a total of 26 possible points (30.8%).

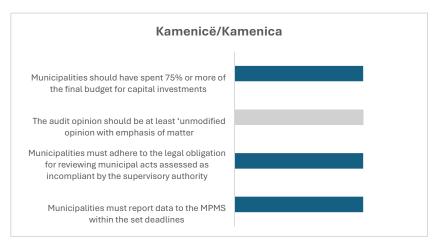


# Summary of results for the year 2023 for the Municipal Performance Grant – Municipality of Kamenicë/Kamenica

#### Assessment of minimum conditions for 2023

The municipality of Kamenicë/Kamenica has not been qualified for the municipal performance grant for 2025, based on 2023 performance.

Minimum condition number 3 (audit opinion must be at least unmodified with emphasis of issue) is not met.



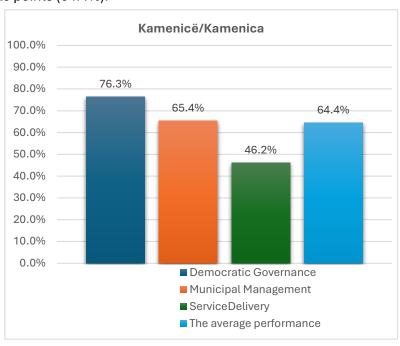
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Kamenica in the 27 assessed indicators is 58 points out of a total of 90 possible points (64.4%).

The average performance in the 12 indicators assessed under the topic 'Democratic governance' is 29 points out of a total of 38 possible points (76.3%).

The average performance in the 7 indicators assessed under the topic 'Municipal Management' is 17 points out of a total of 26 possible points (65.4%).

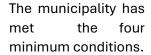
The average performance in the 8 indicators assessed under the topic 'Service delivery' is 12 points out of a total of 26 possible points (46.2%).

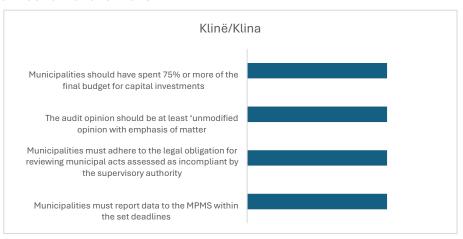


# Summary of results for the year 2023 for the municipal performance grant – Municipality of Klinë/Klina

#### Assessment of minimum conditions for 2023

The municipality of Klinë/Klina has been qualified for the municipal performance grant 2025, based on 2023 performance.





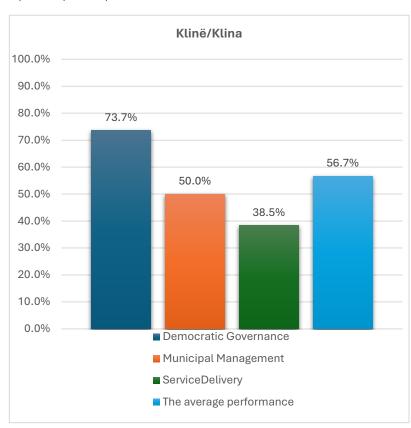
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Klinë/Klina in the 27 assessed indicators is 51 points out of a total of 90 possible points (56.7%).

The average performance in the 12 indicators assessed under the topic 'Democratic governance' is 28 points out of a total of 38 possible points (73.7%).

The average performance in the 7 indicators assessed under the topic 'Municipal Management' is 13 points out of a total of 26 possible points (50.0%).

The average performance in the 8 indicators assessed under the topic 'Service delivery' is 10 points out of a total of 26 possible points (38.5%).

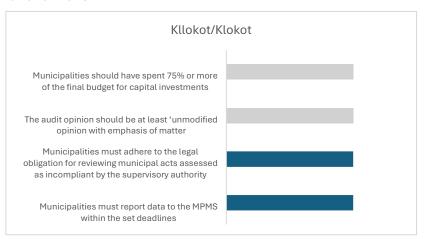


# Summary of results for the year 2023 for the municipal performance grant – Municipality of Kllokot/Klokot

#### Assessment of minimum conditions for 2023

The municipality of Kllokot/Klokot has not been qualified for the municipal performance grant 2025, based on 2023 performance.

Minimum conditions number 3 (the auditor's opinion to be at least unmodified with emphasis on the issue) and number 4 (the level of budget spending for capital investments for the year



2023 to be at least 75%) have not been met.

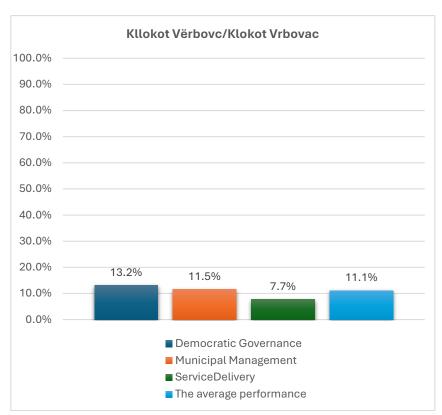
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Kllokot/Klokot in the 27 assessed indicators is 10 points out of a total of 90 possible points (11.1%).

The average performance in the 12 indicators assessed within the field 'Democratic governance' is 5 points out of a total of 38 possible points (13.2%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 3 points out of a total of 26 possible points (11.5%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 2 points out of a total of 26 possible points (7.7%).

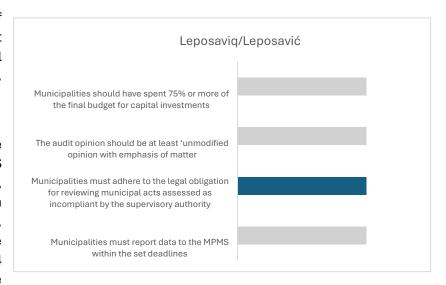


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Leposaviq/Leposavić

#### Assessment of minimum conditions for 2023

The Municipality of Leposaviq/Leposavić has not qualified for the Municipal Performance Grant 2025, based on 2023 performance.

Minimum conditions number 1 (municipalities must have reported the data to MPMS within the specified deadline), number 3 (the auditor's opinion must be at least unmodified, with an emphasis on the matter) and number 4 (municipalities must have



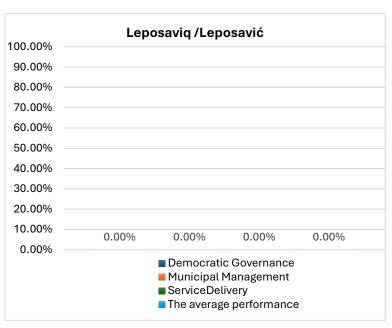
spent at least 75% of the budget for capital investment for 2023) have not been fulfilled.

#### Assessment of performance indicators for 2023

The average performance of the Municipality of Leposaviq/Leposavić in the 27 assessed indicators is 0 points out of a total of 90 possible points (0%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 0 points out of a total of 38 possible points (0%). The average performance in the 7 indicators assessed within the field 'Municipal Management' is 0 points out of a total of 26 possible points (0%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 0 points out of a total of 26 possible points (0%).

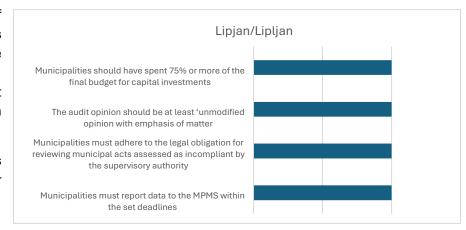


# Summary of results for the year 2023 for the Municipal Performance Grant - Municipality of Lipjan/Lipljan

#### Assessment of minimum conditions for 2023

The Municipality of Lipjan/Lipljan has qualified for the Municipal Performance Grant 2025, based on 2023 performance.

The Municipality has fulfilled all four minimum conditions.



#### Assessment of performance indicators for 2023

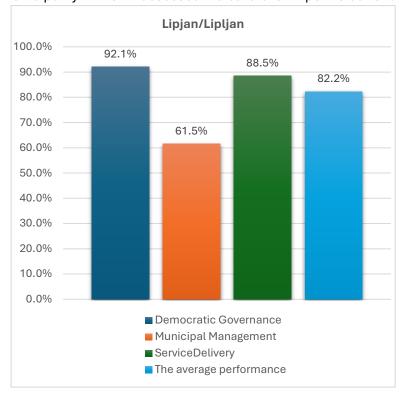
The average performance of the Municipality in the 27 assessed indicators is 74 points out of a

total of 90 possible points (82.2%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 35 points out of a total of 38 possible points (92.1%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 16 points out of a total of 26 possible points (61.5%).

The average performance in the 8 indicators evaluated within the field 'Service Delivery' is 23 points out of a total of 26 possible points (88.5%).

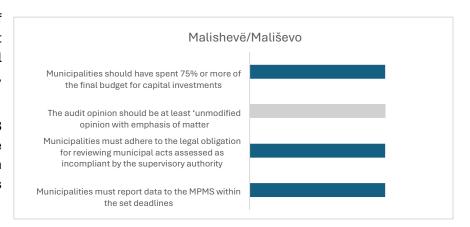


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Malishevë/Mališevo

#### Assessment of minimum conditions for 2023

The Municipality of Malishevë/Mališevo has not qualified for the Municipal Performance Grant 2025, based on 2023 performance.

Minimum condition number 3 (the auditor's opinion must be at least unmodified, with an emphasis on the matter) has not been fulfilled.



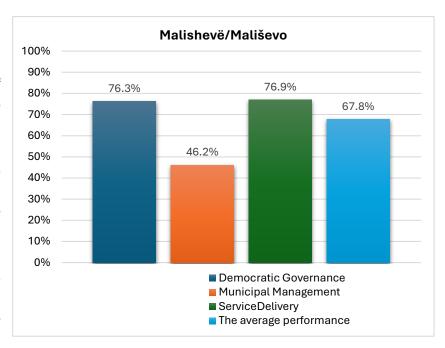
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Malishevë/Mališevo in the 27 assessed indicators is 61 points out of a total of 90 possible points (67.8%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 29 points out of a total of 38 possible points (76.3%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 12 points out of a total of 26 possible points (46.2%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 20 points out of a total of 26 possible points (76.9%).

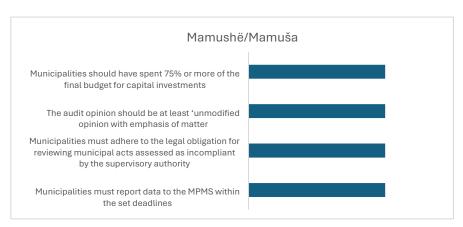


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Mamushë/Mamuša

#### Assessment of minimum conditions for 2023

The Municipality of Mamushë/Mamuša has not qualified for the Municipal Performance Grant for 2025, based on 2023 performance.

The Municipality has fulfilled all four minimum conditions.



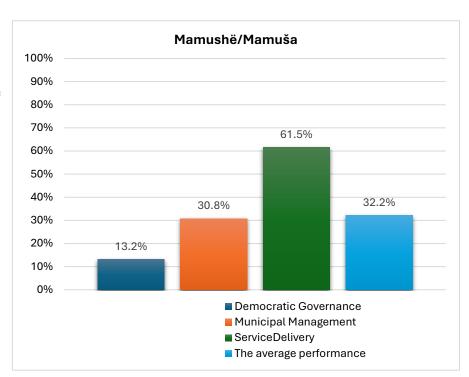
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Mamushë/Mamuša in the 27 assessed indicators is 29 points out of a total of 90 possible points (32.2%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 5 points out of a total of 38 possible points (13.2%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 8 points out of a total of 26 possible points (30.8%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 16 points out of a total of 26 possible points (61.5%).

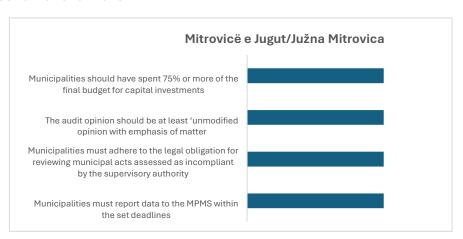


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Mitrovicë e Jugut/Južna Mitrovica

#### Assessment of minimum conditions for 2023

The Municipality of Mitrovicë e Jugut/Južna Mitrovica has not qualified for the Municipal Performance Grant for 2025, based on 2023 performance.

The Municipality has fulfilled all four minimum conditions.



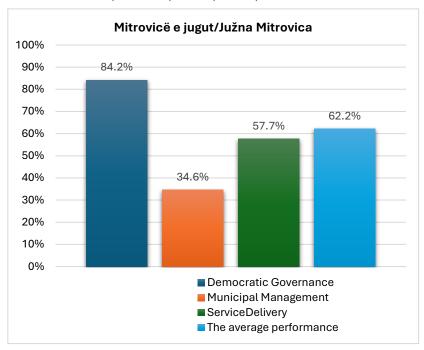
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Mitrovicë e Jugut/Južna Mitrovica in the 27 assessed indicators is 56 points out of a total of 90 possible points (62.2%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 32 points out of a total of 38 possible points (84.2%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 9 points out of a total of 26 possible points (34.6%).

The average performance in the 8 indicators evaluated within the field 'Service Delivery' is 15 points out of a total of 26 possible points (57.7%).

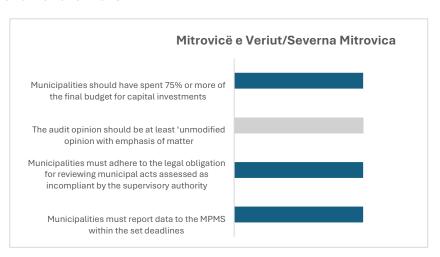


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Mitrovicë e Veriut/Severna Mitrovica

#### Assessment of minimum conditions for 2023

The Municipality of Mitrovicë e Veriut/Severna Mitrovica has not qualified for the Municipal Performance Grant for 2025, based on 2023 performance.

Minimum condition number 3 (the auditor's opinion must be at least unmodified, with an emphasis on the matter) has not been fulfilled.



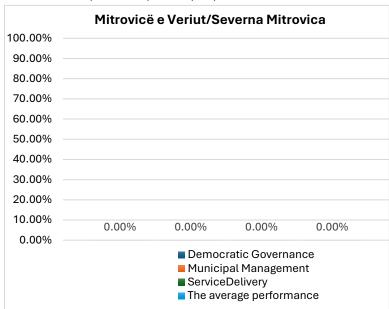
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Mitrovicë e Veriut/Severna Mitrovica in the 27 assessed indicators is 0 points out of a total of 90 possible points (0%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 0 points out of a total of 38 possible points (0%).

The average performance in the 7 indicators evaluated within the field 'Municipal Management' is a point out of a total of 26 possible points (0%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 0 points out of a total of 26 possible points (0%).

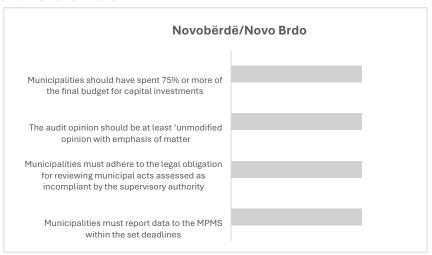


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Novobërdë/Novo Brdo

#### Assessment of minimum conditions for 2023

The Municipality of Novobërdë/Novo Brdo has not qualified for the Municipal Performance Grant 2025, based on 2023 performance.

Minimum conditions number 1 (municipalities must have reported the data to MPMS within the specified deadline), number 2 (municipalities



must have complied with the legal obligation to review municipal acts deemed illegal by the supervisory authority), number 3 (the auditor's opinion must be at least unmodified, with an emphasis on the matter) and number 4 (municipalities must have spent at least 75% of the budget for capital investment for 2023) have not been fulfilled.

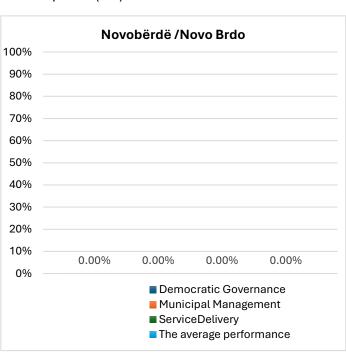
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Novobërdë/Novo Brdo in the 27 assessed indicators is 0 points out of a total of 90 possible points (0%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 0 points out of a total of 38 possible points (0%).

The average performance in the 7 indicators evaluated within the field 'Municipal Management' is 5 points out of a total of 26 possible points (0%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 0 points out of a total of 26 possible points (0%).



# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Obiliq/Obilić

#### Assessment of minimum conditions for 2023

The Municipality of Obiliq/Obilić has not qualified for the Municipal Performance Grant for 2025, based on 2023 performance.

Minimum condition number 3 (the auditor's opinion must be at least unmodified, with an emphasis on the matter) has not been fulfilled.



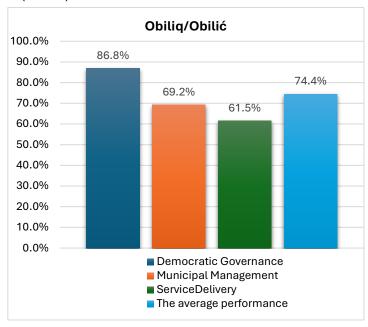
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Obiliq/Obilić in the 27 assessed indicators is 67 points out of a total of 90 possible points (74.4%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 33 points out of a total of 38 possible points (86.8%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 18 points out of a total of 26 possible points (69.2%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 16 points out of a total of 26 possible points (61.5%).

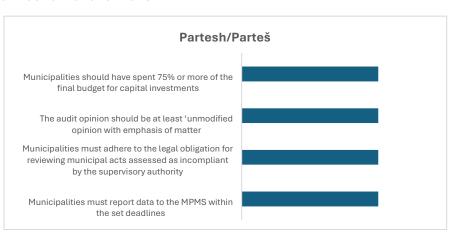


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Partesh/Parteš

#### Assessment of minimum conditions for 2023

The Municipality of Partesh/Parteš has qualified for the Municipal Performance Grant 2025, based on 2023 performance.

The Municipality has fulfilled all four minimum conditions.



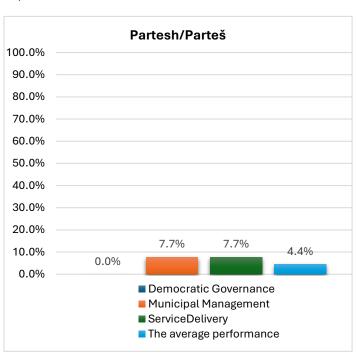
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Partesh/Parteš in the 27 assessed indicators is 4 points out of a total of 90 possible points (4.4%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 0 points out of a total of 38 possible points (0%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 2 points out of a total of 26 possible points (7.7%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 2 points out of a total of 26 possible points (7.7%).

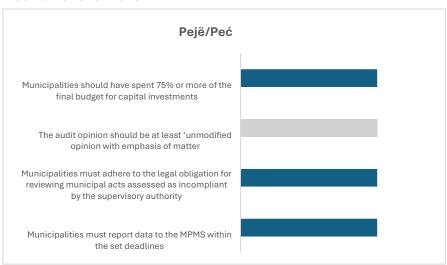


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Pejë/Peć

#### Assessment of minimum conditions for 2023

The Municipality of Pejë/Peć has not qualified for the Municipal Performance Grant for 2025, based on 2023 performance.

Minimum condition number 3 (the auditor's opinion must be at least unmodified, with an emphasis on the matter) has not been fulfilled.



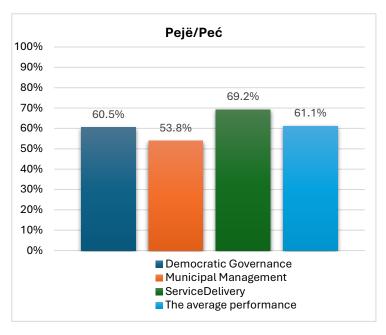
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Pejë/Peć in the 27 assessed indicators is 55 points out of a total of 90 possible points (61.1%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 23 points out of a total of 38 possible points (60.5%).

The average performance in the 7 indicators evaluated within the field 'Municipal Management' is 14 points out of a total of 26 possible points (53.8%).

The average performance in the 8 indicators evaluated within the field 'Service Delivery' is 18 points out of a total of 26 possible points (69.2%).

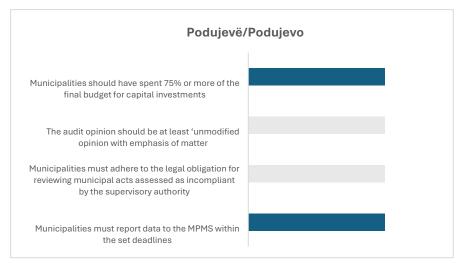


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Podujevë/Podujevo

#### Assessment of minimum conditions for 2023

The Municipality of Podujevë/Podujevo has not qualified for the Municipal Performance Grant for 2025, based on 2023 performance.

Minimum conditions number 2 (municipalities must have complied with the legal obligation to review the municipal acts assessed as illegal by the supervisory authority) and



number 3 (the auditor's opinion must be at least unmodified, with an emphasis on the matter) have not been fulfilled.

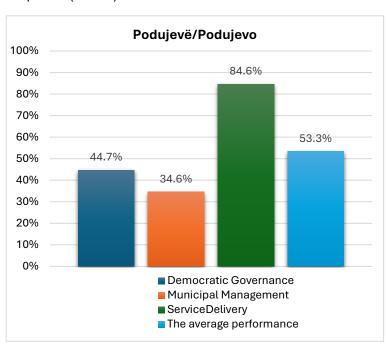
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Podujevë/Podujevo in the 27 assessed indicators is 48 points out of a total of 90 possible points (53.3%).

The average performance in the 12 indicators evaluated within the field 'Democratic Governance' is 17 points out of a total of 38 possible points (44.7%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 9 points out of a total of 26 possible points (34.6%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 22 points out of a total of 26 possible points (84.6%).

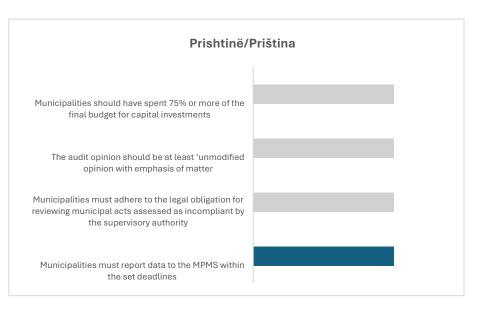


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Prishtinë/Priština

#### Assessment of minimum conditions for 2023

The Municipality of Prishtinë/Priština has not qualified for the Municipal Performance Grant 2025, based on 2023 performance.

Minimum conditions number 2 (municipalities must have complied with the legal obligation to review municipal acts deemed illegal by the supervisory authority), number 3 (the auditor's opinion must be at least



unmodified, with an emphasis on the matter) and number 4 (municipalities must have spent at least 75% of the budget for capital investment for 2023) have not been fulfilled.

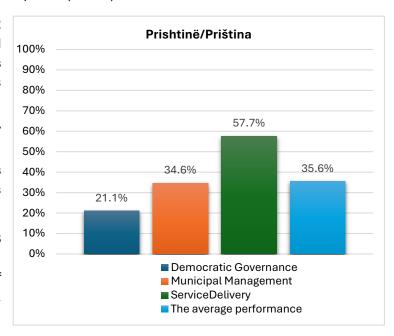
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Prishtinë/Priština in the 27 assessed indicators is 32 points out of a total of 90 possible points (35.6%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 8 points out of a total of 38 possible points (21.1%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 9 points out of a total of 26 possible points (34.6%).

The average performance in the 8 indicators evaluated within the field 'Service Delivery' is 15 points out of a total of 26 possible points (57.7%).

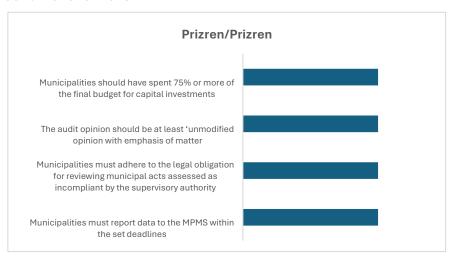


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Prizren/Prizren

#### Assessment of minimum conditions for 2023

The Municipality of Prizren/Prizren has qualified for the Municipal Performance Grant for 2025, based on 2023 performance.

The Municipality has fulfilled all four minimum conditions.



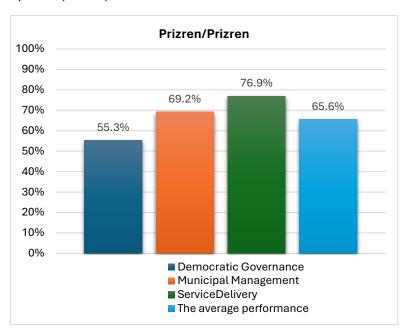
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Prizren/Prizren in the 27 assessed indicators is 59 points out of a total of 90 possible points (65.6%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 21 points out of a total of 38 possible points (55.3%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 18 points out of a total of 26 possible points (69.2%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 20 points out of a total of 26 possible points (76.9%).

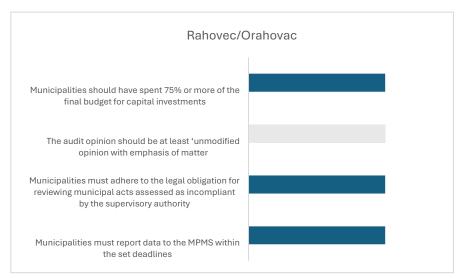


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Rahovec/Orahovac

#### Assessment of minimum conditions for 2023

The Municipality of Rahovec/Orahovac has not qualified for the Municipal Performance Grant for 2025, based on 2023 performance.

Minimum condition number 3 (the auditor's opinion must be at least unmodified, with an emphasis on the matter) has not been fulfilled.



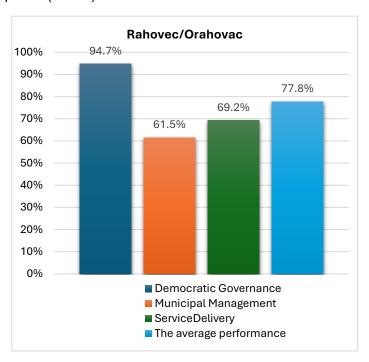
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Rahovec/Orahovac in the 27 assessed indicators is 70 points out of a total of 90 possible points (77.8%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 36 points out of a total of 38 possible points (94.7%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 16 points out of a total of 26 possible points (61.5%).

The average performance in the 8 indicators evaluated within the field 'Service Delivery' is 18 points out of a total of 26 possible points (69.2%).



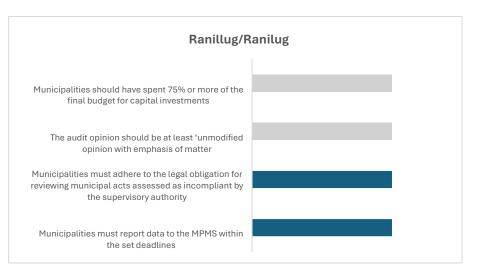
# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Ranillug/Ranilug

#### Assessment of minimum conditions for 2023

The Municipality of Ranillug/Ranilug has not qualified for the Municipal

Performance Grant for 2025, based on 2023 performance.

Minimum conditions number 3 (the auditor's opinion must be at least unmodified, with an emphasis on the



matter) and number 4 (municipalities must have spent at least 75% of the budget for capital investment for 2023) have not been fulfilled.

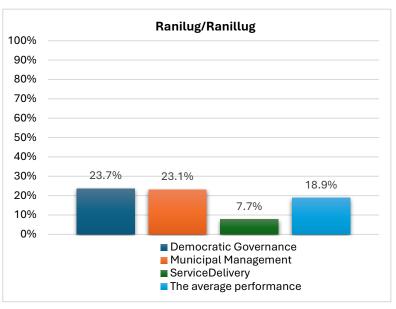
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Ranillug/Ranilug in the 27 assessed indicators is 17 points out of a total of 90 possible points (18.9%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 9 points out of a total of 38 possible points (23.7%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 6 points out of a total of 26 possible points (23.1%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 2 points out of a total of 26 possible points (7.7%).

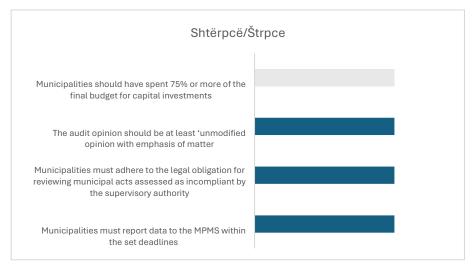


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Shtërpcë/Štrpce

#### Assessment of minimum conditions for 2023

The Municipality of Shtërpcë/Štrpce has not qualified for the Municipal Performance Grant for 2025, based on 2023 performance.

Minimum condition number 4 (municipalities must have spent at least 75% of the budget for capital



investment for 2023) has not been fulfilled.

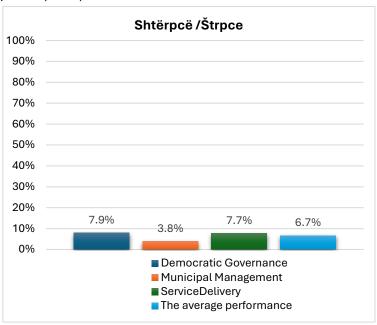
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Shtërpcë/Štrpce in the 27 assessed indicators is 6 points out of a total of 90 possible points (6.7%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 3 points out of a total of 38 possible points (7.9%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 1 point out of a total of 26 possible points (3.8%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 2 points out of a total of 26 possible points (7.7%).

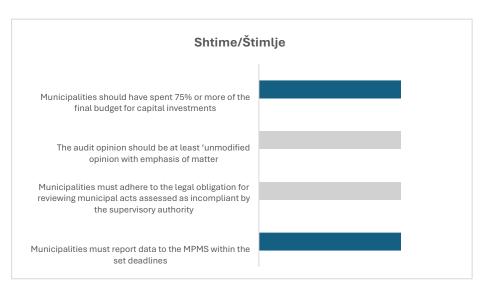


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Shtime/Štimlje

#### Assessment of minimum conditions for 2023

The Municipality of Shtime/Štimlje has not qualified for the Municipal Performance Grant for 2025, based on 2023 performance.

Minimum conditions number 2 (municipalities must have complied with the legal obligation to review municipal acts deemed illegal by the



supervisory authority) and number 3 (the auditor's opinion must be at least unmodified, with an emphasis on the matter) have not been fulfilled.

#### Assessment of performance indicators for 2023

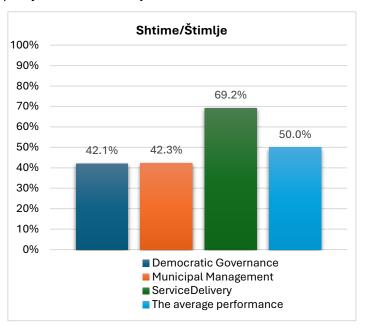
The average performance of the Municipality of Shtime/Štimlje in the 27 assessed indicators is

45 points out of a total of 90 possible points (50%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 16 points out of a total of 38 possible points (42.1%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 11 points out of a total of 26 possible points (42.3%).

The average performance in the 8 indicators evaluated within the field 'Service Delivery' is 18 points out of a total of 26 possible points (69.2%).

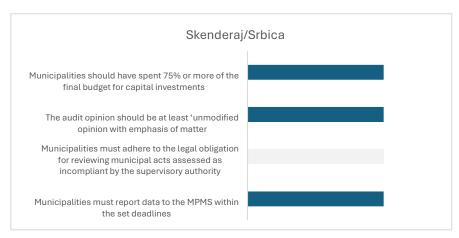


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Skenderaj/Srbica

#### Assessment of minimum conditions for 2023

The Municipality of Skenderaj/Srbica has not qualified for the Municipal Performance Grant for 2025, based on 2023 performance.

Minimum condition number 2 (municipalities must have complied with the legal obligation to review municipal acts



deemed illegal by the supervisory authority) has not been fulfilled.

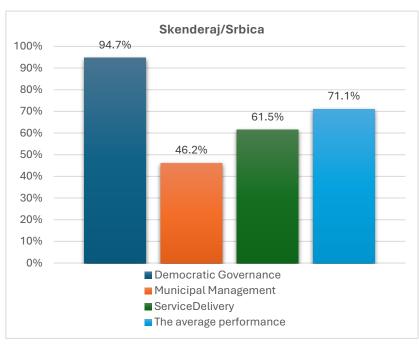
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Skenderaj/Srbica in the 27 assessed indicators is 64 points out of a total of 90 possible points (71.11%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 36 points out of a total of 38 possible points (94.7%).

The average performance in the 7 indicators evaluated within the field 'Municipal Management' is 12 points out of a total of 26 possible points (46.2%).

The average performance in the 8 indicators evaluated within the field 'Service Delivery' is 16 points out of a total of 26 possible points (61.5%).

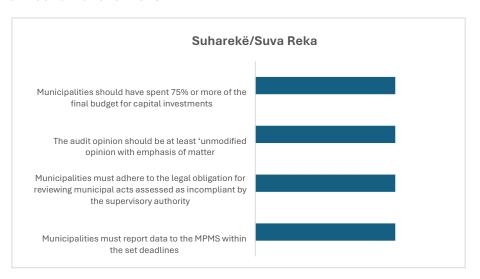


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Suharekë/Suva Reka

#### Assessment of minimum conditions for 2023

The Municipality of Suharekë/Suva Reka has qualified for the Municipal Performance Grant 2025, based on 2023 performance.

The Municipality has fulfilled all four minimum conditions.



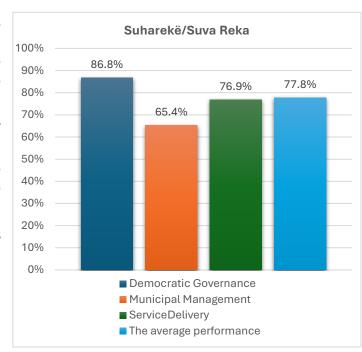
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Suharekë/Suva Reka in the 27 assessed indicators is 70 points out of a total of 90 possible points (77.8%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 33 points out of a total of 38 possible points (86.8%).

The average performance in the 7 indicators evaluated within the field 'Municipal Management' is 17 points out of a total of 26 possible points (65.4%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 20 points out of a total of 26 possible points (76.9%).

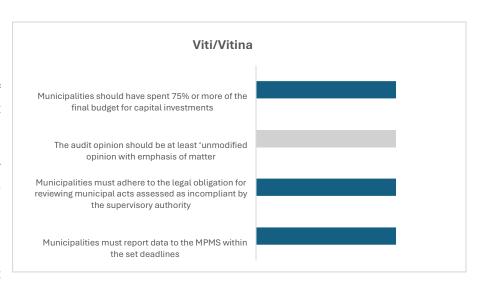


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Viti/Vitina

# Assessment of minimum conditions for 2023

The Municipality of Viti/Vitina has not qualified for the Municipal Performance Grant for 2025, based on 2023 performance.

Minimum condition number 3 (the auditor's opinion must



be at least unmodified, with an emphasis on the matter) has not been fulfilled.

#### Assessment of performance indicators for 2023

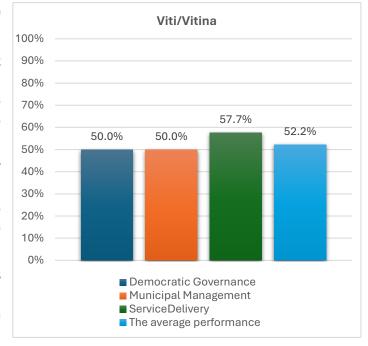
The average performance of the Municipality of Viti/Vitina in the 27 assessed indicators is 47

points out of a total of 90 possible points (52.2%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 19 points out of a total of 38 possible points (50.0%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 13 points out of a total of 26 possible points (50.0%).

The average performance in the 8 indicators evaluated within the field 'Service Delivery' is 15 points out of a total of 26 possible points (57.7%).

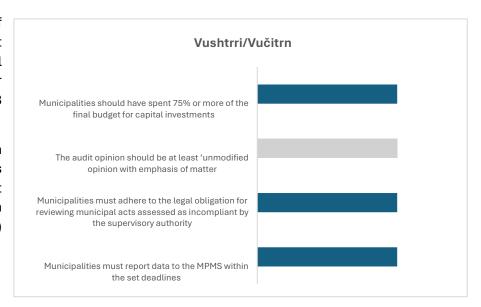


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Vushtrri/Vučitrn

#### Assessment of minimum conditions for 2023

The Municipality of Vushtrri/Vučitrn has not qualified for the Municipal Performance Grant for 2025, based on 2023 performance.

Minimum condition number 3 (the auditor's opinion must be at least unmodified, with an emphasis on the matter) has not been fulfilled.



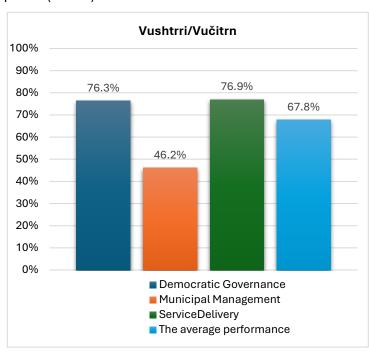
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Vushtrri/Vučitrn in the 27 assessed indicators is 61 points out of a total of 90 possible points (67.8%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 29 points out of a total of 38 possible points (76.3%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 12 points out of a total of 26 possible points (46.2%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 20 points out of a total of 26 possible points (76.9%).

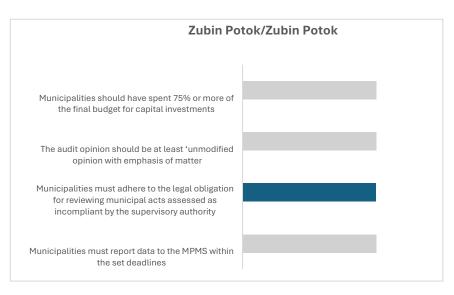


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Zubin Potok/Zubin Potok

#### Assessment of minimum conditions for 2023

The Municipality of Zubin Potok/Zubin Potok has not qualified for the Municipal Performance Grant 2025, based on 2023 performance.

Minimum conditions number 1 (municipalities must have reported the data to MPMS within the specified deadline), number 3 (the auditor's opinion must be at least unmodified. with an



emphasis on the matter) and number 4 (municipalities must have spent at least 75% of the budget for capital investment for 2023) have not been fulfilled.

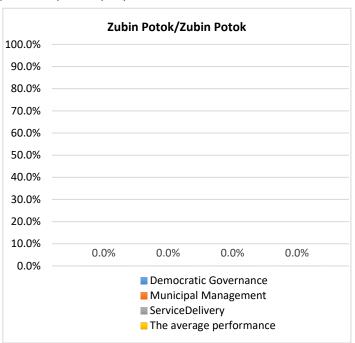
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Zubin Potok/Zubin Potok in the 27 assessed indicators is 0 points out of a total of 90 possible points (0%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 0 points out of a total of 38 possible points (0%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 0 points out of a total of 26 possible points (0%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 0 points out of a total of 26 possible points (0%).

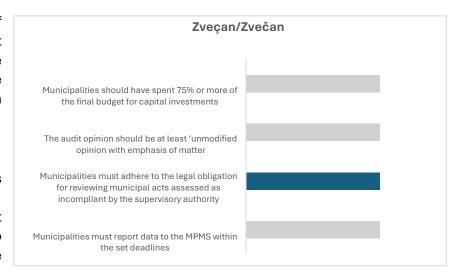


# Summary of results for 2023 for the Municipal Performance Grant - Municipality of Zveçan/Zvečan

#### Assessment of minimum conditions for 2023

The Municipality of Zveçan/Zvečan has not qualified for the Municipal Performance Grant for 2025, based on 2023 performance.

Minimum conditions number 1 (municipalities must have reported the data to MPMS within the specified deadline),



number 3 (the auditor's opinion must be at least unmodified, with an emphasis on the matter) and number 4 (municipalities must have spent at least 75% of the budget for capital investment for 2023) have not been fulfilled.

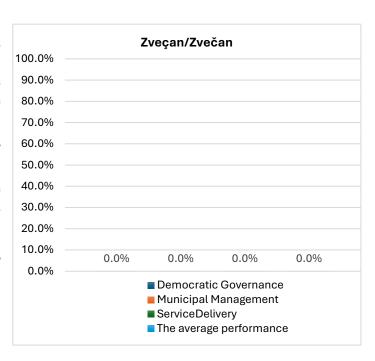
#### Assessment of performance indicators for 2023

The average performance of the Municipality of Zveçan/Zvečan in the 27 assessed indicators is 0 points out of a total of 90 possible points (0%).

The average performance in the 12 indicators assessed within the field 'Democratic Governance' is 0 points out of a total of 38 possible points (0%).

The average performance in the 7 indicators assessed within the field 'Municipal Management' is 0 points out of a total of 26 possible points (0%).

The average performance in the 8 indicators assessed within the field 'Service Delivery' is 0 points out of a total of 26 possible points (0%).



#### Annex 5 Municipal Performance Grant for 2025 - Assessment Methodology

#### General aspects of the assessment methodology

The 'Rules of the Municipal Performance Grant for the fiscal year 2025', approved by MLGA and the donors involved in the MPG, present the act on the basis of which the assessment for the Municipal Performance Grant for the year 2025 was made. The Rules of the MPG 2025 explain the policies and criteria of the grant as well as provide detailed instructions regarding the performance assessment process.

#### Period of assessment for the Municipal Performance Grant (Grant Management Cycles)

The period of assessment for the Municipal Performance Grant is divided into 3 main phases:

- Period of assessment which means the year for which the municipality's performance is assessed. Based on the Rules of MPG 2025, the municipal performance of 2023 is assessed;
- Period of assessment means the period in which performance assessment is carried out for MPG.
- Period of allocation and use of the grant means the year in which the grant is made available for use by the municipalities. Based on these Rules, the grant will be available to municipalities in 2025.

#### Minimum conditions and performance indicators

To qualify for the Municipal Performance Grant for 2025, municipalities must have fulfilled the 4 minimum conditions as follows:

- 1. Municipalities must have reported the data to MPMS according to the deadline defined in Article 19.2 of the Law on MPMS/MPG<sup>2</sup>;
- 2. Municipalities must have complied with the legal obligation to review municipal acts deemed illegal by the supervisory authority<sup>3</sup>;
- 3. The auditor's opinion must be at least unmodified, with an emphasis on the matter; and
- 4. Municipalities must have spent 75% or more of the final budget for capital investments.

Municipalities that have not fulfilled one of the minimum conditions mentioned above will not be able to receive a municipal performance grant, regardless of their points in the performance indicators.

Different indicators have different number of points, depending on the weight and importance attributed to an indicator. Annex 2 of the Rules of the Municipal Performance Grant for FY 2025 contains detailed guidance regarding the allocation of points out of the maximum points. The points are calibrated in such a way so that good and acceptable levels of performance are

<sup>&</sup>lt;sup>2</sup> The deadline for the municipalities to report performance data is 45 calendar days from the moment of receipt of the request for reporting from the ministry.

<sup>&</sup>lt;sup>3</sup> 'Review' for the purposes of the MPG is a procedural criterion, which means the obligation of the municipality to review in the Municipal Assembly the acts deemed as illegal in 2022 by the supervisory authority, without presupposing the final content of the reviewed act.

rewarded, but that for each indicator, very few or no points are allocated for sub-optimal performance, which means that the points actually incentivize high performance rather than average performance. This also means that municipalities that perform well in a number of indicators will receive significantly more points than those that show ordinary performance.

For all municipalities that have fulfilled the minimum conditions, the Municipal Performance Grant that each municipality receives is based on its relative points achieved on the 27 performance indicators (its points compared to those of all other municipalities).

# Data sources for the assessment of minimum conditions and indicators of the Municipal Performance Grant

Performance assessment data for the 2025 grant come from the following sources: i) The MLGA Municipal Performance Management System Report (SMPK) for 2023; ii) The MLGA report on the functioning of the municipalities of Kosovo for the year 2023 and the Report on the assessment of the legality of the acts of the Assemblies of Municipalities 2023, iii) The annual regularity audit (financial and compliance) reports for each municipality for the fiscal year 2023 published by the National Audit Office.

#### **Assessment process - Institutional arrangements**

The Municipal Performance Grant Commission (MPGC) and the Technical Group are the bodies responsible for assessing and allocating the Municipal Performance Grant. The Appeals Commission examines and decides on eventual complaints from municipalities. The Appeals Commission does not review complaints related to the source of data used during the performance assessment due to the fact that this process was exhausted in the first phase of the assessment when the data was approved as final and the parties had the complaint instrument available.

MPGC is the highest decision-making body for the grant. This commission takes the final responsibility for the allocation of the grant. The main function of the MPGC is to ensure that the assessment is done in accordance with the criteria and Rules of the Municipal Performance Grant. MPGC cannot change the assessment results and the grant amounts without the full application of the assessment process in accordance with the Grant Rules.

#### The Municipal Performance Grant Commission consists of:

- 1 member from MLGA (General Secretary/Chairperson),
- 1 member public official of the management level of the ministry,
- 1 member public official from the ministry responsible for finance,
- 1 observer from the European Union in Kosovo,
- 1 observer from Sweden,
- 1 observer from Switzerland, and observers from civil society.

#### **The Technical Group** consists of 5 members:

- Four (4) members from the Ministry, employees of the unit responsible for municipal performance or other organizational units;
- One (1) member representing the contributing entities;
- Civil society representatives are also invited to participate in the proceedings of the working group as observers.

#### The Appeals Commission consists of 3 members:

- o 2 representatives from MLGA (one of them the chairperson);
- 1 external representative;
- o 2 DEMOS observers.

Members of the Grant Commission or Technical Group cannot also be members of the Appeals Commission in the same assessment period.

Detailed terms of reference for the Technical Group, the Municipal Performance Grant Commission and the Appeals Commission are provided in Annexes 5, 6 and 7 of the Rules of the Municipal Performance Grant for the fiscal year 2025.

#### **Assessment procedures, Preparations**

The Technical Group has prepared the Rules of the MPG for the FY 2025. The Rules for FY 2025 have been approved by MLGA and the contributors and then they have been published.

#### Data collection and assessment

The assessment of the Performance Grant for the fiscal year 2025 was carried out through the Grant module in the Municipal Performance Management Electronic System.

The Technical Group collected the data for the minimum conditions and completed the data of the General Grant for each municipality according to the budget circular 2025/01. This group also carried out quality control of the data transferred to the scorecards and the database.

