MLGA

Ministry of Local Government Administration

Republic of Kosovo

SUMMARY REPORT OF PROJECTS IMPLEMENTED BY MLGA IN COOPERATION WITH MUNICIPALITIES DURING 2024



Republika e Kosovës Republika Kosova - Republic of Kosovo Qeveria - Vlada - Government

Ministria e Administrimit të Pushtetit Lokal Ministarstvo Administracije Lokalne Samouprave Ministry of Local Government Administration

Department for Sustainable Municipal Development

Division for Project Development and Management

MARCH 2025

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MLGA - Ministry of Local Government Administration

DSMD - Department for Sustainable Municipal Development

DEMOS – The Decentralization and Municipal Support Project (DEMOS) is a project of the Swiss Agency for Development and Cooperation (SDC), co-financed by Sweden and Norway, implemented by HELVETAS Swiss Intercooperation-Kosovo.

SDC - Swiss Office for Cooperation and Development

SIDA - Swedish Agency for International Development Cooperation

NORAD - Norwegian Agency for Development Cooperation

EU - European Union

MPG - Municipal Performance Grant

IMC - Intermunicipal cooperation

MoU - Memorandum of Understanding

NAO - National Audit Office

I. INTRODUCTION

The Ministry of Local Government Administration, based on its mandate for the advancement of local government, in cooperation with elected structures and municipal officials to ensure effective services in relation to citizens, as every budget year and in 2024, has supported the majority of Municipalities of the Republic of Kosovo with budget funds to implement various public infrastructure projects.

The Ministry of Local Government Administration (MLGA) in its mission in relation to municipalities aims to Advance Local Governance in Cooperation with other relevant institutions, which consists of providing efficient services at the municipal level and as close to citizens as possible.

The municipalities of the Republic of Kosovo continuously need new investments in public infrastructure, therefore MLGA has opened the calls for 2024.

In 2024, 41 projects were realized in 20 municipalities according to investment fields or sectors: 7 in the environment, 19 in infrastructure, 4 in sports, 1 in education, 1 in medicine, 1 in public lighting, 1 in culture, 1 in turism, 1 in economy, 1 in agriculture.

II. PROGRAM PLANNING BASED ON THE BUDGET ALLOCATIONS FOR THE YEAR 2024

MLGA for the year 2024 has implemented 41 projects from the following programs:

- 1. From the program "Co-financing with donors for the municipal performance-based grant scheme", an amount of €4,000,000.00 has been planned for capital investments, while an amount of €3,284,776.87 or 82.12% has been spent, based on the following implementation procedures:
- The 2022 performance assessment for the municipal performance grant for fiscal year 2024¹,
- Memorandums of understandings were signed for the municipalities benefiting from the Performance Grant on 02.04.2024,
- The commitment of funds was made on 31.05.2024 due to the implementation of Law No. 08/L-260 on Budget Allocations for the Budget of the Republic of Kosovo for 2024, specifically Article 14 - Unforeseen Expenditures and Reserves.
- The Memorandum of Understanding defines the obligations of the signatory parties according to the article of the Agreement - the obligations of the municipalities, the latter are obliged to develop procurement procedures according to the legislation in force.²
- 2. From the program "Municipal Program for Development of Socio-Economic Infrastructure and Inter-Municipal Cooperation", an amount of €50,000.00 has been planned for capital investments, while an amount of €50,000.00 or 100% has been spent, based on the following implementation procedures:
- The call for applications was open from January 31, 2024 to March 8, 2024,
- The Memorandums and Understandings were signed on 09.07.2024,
- The commitment of funds was made on 03.09.2024, due to the implementation of Law No. 08/L-260 on Budget Allocations for the Budget of the Republic of Kosovo for 2024, specifically Article 14 - Unforeseen Expenditures and Reserves,
- The Memorandum of Understanding has defined the obligations of the signatory parties according to the Article of the Agreement - the obligations of the

¹ https://mapl.rks-gov.net/wp-content/uploads/2024/02/Raporti-i-Vleresimit-te-GPK-2024_SHQ.pdf

². Ligji nr. 04/l-042 për Prokurimin Publik në Republikën e Kosovës

municipalities, the latter are obliged to develop procurement procedures according to the legislation in force³.

- 3. From the program "Support for infrastructure projects for communities in the Municipalities of the Republic of Kosovo", an amount of €800,000.00 has been planned for capital investments, while an amount of €614,853.75 or 76.86% has been spent, based on the following implementation procedures:
- Two Phases of the Call for Applications have been developed: Phase I from 31.01.2024 open until 08.03.2023 and Phase II from 08.08.2024 open until 16.08.2024,
- Memorandums of Understanding were signed on 11.07.2024 for Phase I applications, and on 02.09.2024 for Phase II applications..
- The commitment of funds was made on 16.07.2023 and 03.09.2024,
- The Memorandum of Understanding has defined the obligations of the signatory parties, according to the article of the Agreement - the obligations of the municipalities, the latter are obliged to develop procurement procedures according to the legislation in force.⁴

³ Law No. 04/1-042 on Public Procurement in the Republic of Kosovo

⁴ Law No. 04/1-042 on Public Procurement in the Republic of Kosovo

III. METHODOLOGY

The drafting of this report was done based on the process of implementing projects during 2024, such as: Budget allocations for capital investments based on Law 08/L-260 on the Budget of the Republic of Kosovo for 2024; Drafting of allocation criteria; Launching of funding funds; Receiving applications from municipalities; The process of evaluating applications by the evaluation committee; Notification of beneficiary municipalities; Signing of the MoU and Commitment of funds; Bidding procedures by municipalities based on the MoU and Monitoring of project implementation.

In 2024, from the three program calls, there were 69 applications based on the programs:

- for the program "Co-financing with donors for the municipal performance-based grant scheme" a total of 33 applications,
- for the program "Municipal Program for Development of Socio-Economic Infrastructure and Inter-Municipal Cooperation" and
- for the program "Support for infrastructure projects for communities in the Municipalities of the Republic of Kosovo" both phases, a total of 36 applications.

From all applications, 46 projects were selected, of which 41 projects were implemented in 20 municipalities, while 5 projects failed as a result of procurement procedures by the municipalities.

IV. PROJECT MONITORING AND IMPLEMENTATION

Based on the work plan for 2024 and the Memorandum of Understanding for cofinancing with municipalities, from which arise the obligations for the implementation of joint activities with municipalities, 41 projects have been monitored and implemented in 20 beneficiary municipalities for the three programs, as follows:

- Technical meetings with municipalities for contracted projects,
- Field visits to verify the progress of works,
- Payments,
- Transfer of assets to the ownership of municipalities, where the project has been completed.

All these projects have been monitored by engineers - monitors of the Division for Development and Monitoring of Project Implementation within the DSMD - MLGA.

Summary report of projects implemented by MLGA programs in cooperation with beneficiary municipalities during 2024

Beneficiary municipality: KACANIK

Project: Redesign of the City Park space in front of the City Castle

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	60,364.92 €
The value of co-financing from the municipality	78,790.11 €





Procurement procedure	Municipality
Date of signing the contract	30.09.2024
Contract value	139,155.03 €
The amount of the payment by MLGA	60,364.92 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: DRAGASH

Project: Renovation (Reconstruction) of local asphalt roads in the Opoja region and the town of Dragash

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	173,994.17 €
The value of co-financing from the municipality	5,040.69 €





Procurement procedure	Municipality
Date of signing the contract	03.07.2024
Contract value	179,034.86 €
The amount of the payment by MLGA	173,994.17 €
Percentage of project realization funded from the MLGA budget	100%

Support program for infrastructure projects for communities in RKS

Beneficiary municipality: DRAGASHI

Project: Construction of the walking trail "Dragash - City Stadium"

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	11.07.2024
The allocation of funds from MLGA	50,000.00 €
The value of co-financing from the municipality	88,909.40 €
CONTRACT	
Procurement procedure	Municipality
Date of signing the contract	16.10.2024
Contract value	138,909.40 €
The amount of the payment by MLGA	50,000.00 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: OBILIQ

Project: Reconstruction of the road Obiliq-Mazgit i Eperm

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	251,119.98 €
The value of co-financing from the municipality	147,810.73 €



CONTRACTProcurement procedureMunicipalityDate of signing the contract22.10.2024Contract value398,930.71 €The amount of the payment by MLGA250,189.38 €Percentage of project realization funded from the MLGA budget99.62 %

Beneficiary municipality: OBILIQ

Project: Construction of the sidewalk on "Daut Hashani" street and reconstruction of the segment of the "Vllezerit Gervalla" street

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	88,764.99 €
The value of co-financing from the municipality	9,135.60 €



Procurement procedure	Municipality
Date of signing the contract	30.05.2024
Contract value	97,900.59 €
The amount of the payment by MLGA	88,110.53 €
Percentage of project realization funded from the MLGA budget	99.26 %

Municipal Program for Socio-Economic Infrastructure Development and Inter-Municipal Cooperation

Beneficiary municipality: OBILIQ

Project: Asphalting of the "Pushka e Pare and Ali Gollaku" Streets

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	09.07.2024
The allocation of funds from MLGA	50,000.00 €
The value of co-financing from the municipality	101,510.42 €





Procurement procedure	Municipality
Date of signing the contract	06.09.2024
Contract value	151,510.42 €
The amount of the payment by MLGA	50,000.00 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: SHTIME

Project: Expansion of public lighting in Shtime and villages: Davidovc, Rashince, Gllavice, Vojnovc, Gjyrkovc, Raqak dhe Mollopolc

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	03.04.2024
The allocation of funds from MLGA	190,798.43 €
The value of co-financing from the municipality	803.57 €



Procurement procedure	Municipality
Date of signing the contract	06.09.2024
Contract value	191,602.00 €
The amount of the payment by MLGA	190,798.43 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: RAHOVEC

Project: Construction of city roads: Str. Ibrahim Rugova, Str. Xhelal Hajda and Str. Muharrem Dina

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	03.04.2024
The allocation of funds from MLGA	424,372.38 €
The value of co-financing from the municipality	107,558.90 €





Procurement procedure	Municipality
Date of signing the contract	01.07.2024
Contract value	531,931.28 €
The amount of the payment by MLGA	424,205.48 €
Percentage of project realization funded from the MLGA budget	99.96 %

Beneficiary municipality: RAHOVEC

Project: Sports fields in Rahovec, Hoqe e Vogel and parks in Rahovec,

Xerxe, Nagafc, Pataqan i Poshtem, Zatriq

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	190,000.00 €
The value of co-financing from the municipality	129,952.80 €



Procurement procedure	Municipality
Date of signing the contract	12.06.2024
Contract value	319,952.80 €
The amount of the payment by MLGA	189,990.30 €
Percentage of project realization funded from the MLGA budget	99.99 %

Beneficiary municipality: RAHOVEC

Project: Construction of the drainage canal of agricultural lands Fortese-

Celine, Phase II

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	146,192.24 €
The value of co-financing from the municipality	152,222.17 €





Procurement procedure	Municipality
Date of signing the contract	05.06.2024
Contract value	298,414.41 €
The amount of the payment by MLGA	146,189.97 €
Percentage of project realization funded from the MLGA budget	99.99 %

Beneficiary municipality: RAHOVEC

Project: Construction of mobile stands (stalls) for holding fairs

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	30,000.0 €
The value of co-financing from the municipality	3,950.00 €



Procurement procedure	Municipality
Date of signing the contract	04.06.2024
Contract value	33,950.00 €
The amount of the payment by MLGA	30,000.00 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: SKENDERAJ

Project: Reconstruction of the roofs of the Qirez, Llaushe and Anton

Qeta Schools in Skenderaj

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	150,000.0 €
The value of co-financing from the municipality	0€



Procurement procedure	Municipality
Date of signing the contract	10.07.2024
Contract value	120,088.80 €
The amount of the payment by MLGA	106,905.00 €
Percentage of project realization funded from the MLGA budget	71.27 %

Beneficiary municipality: SKËNDERAJ

Project: Sports field at the "Ahmet Delia" School in Skenderaj

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	70,000.00 €
The value of co-financing from the municipality	20,858.00 €





Procurement procedure	Municipality
Date of signing the contract	10.10.2024
Contract value	90,858.00 €
The amount of the payment by MLGA	26,208.00 €
Percentage of project realization funded from the MLGA budget	37.44 %

Beneficiary municipality: SKENDERAJ

Project: Public lighting in cities and villages

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	338,201.85 €
The value of co-financing from the municipality	1,239,676.15 €



Procurement procedure	Municipality
Date of signing the contract	11.06.2024
Contract value	1,577,878.00 €
The amount of the payment by MLGA	338,200.00 €
Percentage of project realization funded from the MLGA budget	99.99 %

Beneficiary municipality: MALISHEVE

Project: Construction, treatment and cleaning of the riverbed and the supporting structure from the bridge in the center up to the transit

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	302,120.26 €
The value of co-financing from the municipality	1,185,339.48 €



Procurement procedure	Municipality
Date of signing the contract	10.10.2024
Contract value	1,487,459.74 €
The amount of the payment by MLGA	302,120.26 €
Percentage of project realization funded from the MLGA budget	100 %

Support program for infrastructure projects for communities in RKS

Beneficiary municipality: MALISHEVE

Project: Construction of the protective wall and adjustment of the roundabout in the village of Pagarushe

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	11.07.2024
The allocation of funds from MLGA	50,000.00 €
The value of co-financing from the municipality	24,106.20 €





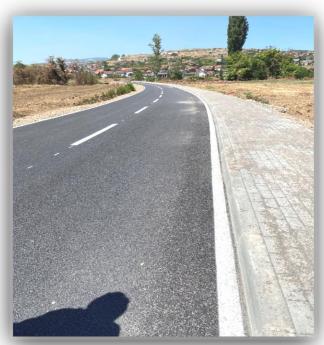
Procurement procedure	Municipality
Date of signing the contract	12.09.2024
Contract value	74,106.20 €
The amount of the payment by MLGA	50,000.00€
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: SUHAREKE

Project: Construction of the "Kosova" road in the village of Studencan

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	80,000.00 €
The value of co-financing from the municipality	16,013.50 €





Procurement procedure	Municipality
Date of signing the contract	05.06.2024
Contract value	96,013.50 €
The amount of the payment by MLGA	80,000.00 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: SUHAREKE

Project: Construction of the "Honor of the Nation" road in the village of

Sopije

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	45,000.00 €
The value of co-financing from the municipality	13,269.91 €



Procurement procedure	Municipality
Date of signing the contract	05.06.2024
Contract value	58,269.91 €
The amount of the payment by MLGA	45,000.00 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: SUHAREKE

Project: Construction of the Weekly Market and Green Spaces in Shiroka

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	300,000.00 €
The value of co-financing from the municipality	27,238.64 €



Procurement procedure	Municipality
Date of signing the contract	15.07.2024
Contract value	327,238.64 €
The amount of the payment by MLGA	234,672.19 €
Percentage of project realization funded from the MLGA budget	78.22 %

Beneficiary municipality: RANILLUG

Project: Tourist information center

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	16,219.02 €
The value of co-financing from the municipality	35,491.46 €





Procurement procedure	Municipality
Date of signing the contract	17.10.2024
Contract value	51,710.48 €
The amount of the payment by MLGA	16,219.02 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: PARTESH

Project: Cleaning up illegal dumps and renovation of the parks in the Municipality of Partesh

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	8,414.03 €
The value of co-financing from the municipality	25,664.37 €





Procurement procedure	Municipality
Date of signing the contract	04.06.2024
Contract value	34,078.40 €
The amount of the payment by MLGA	8,413.87 €
Percentage of project realization funded from the MLGA budget	99.99 %

Beneficiary municipality: PEJE

Project: Construction of sidewalk and lighting in the village of Raushiq

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	104,000.00 €
The value of co-financing from the municipality	25,546.00 €



Procurement procedure	Municipality
Date of signing the contract	06.08.2024
Contract value	129,546.00 €
The amount of the payment by MLGA	104,000.00 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: PEJE

Project: Construction of sidewalk and lighting on Isa Haxhijaj Street

in the village of Dubove

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	52,800.00 €
The value of co-financing from the municipality	14,940.90 €



Procurement procedure	Municipality
Date of signing the contract	06.08.2024
Contract value	67,740.90 €
The amount of the payment by MLGA	52,795.90 €
Percentage of project realization funded from the MLGA budget	99.99 %

Beneficiary municipality: PEJE

Project: Construction of the sidewalk near the bus station

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	48,000.00 €
The value of co-financing from the municipality	12,000.00 €



Procurement procedure	Municipality
Date of signing the contract	07.08.2024
Contract value	60,000.00 €
The amount of the payment by MLGA	39,708.00 €
Percentage of project realization funded from the MLGA budget	82.72%

Beneficiary municipality: PEJE

Project: Construction of sidewalk and public lighting in the village of

Llozhan up to the school

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	34,400.00 €
The value of co-financing from the municipality	8,870.00 €



Procurement procedure	Municipality
Date of signing the contract	23.08.2024
Contract value	43,270.00 €
The amount of the payment by MLGA	34,400.00 €
Percentage of project realization funded from the MLGA budget	100%

Beneficiary municipality: PEJE

Project: Construction of sidewalks and public lighting in the Asllan Qeshme neighborhood, Renovation of public space in the Craft Center and Ura e Gurit

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	64,000.00 €
The value of co-financing from the municipality	72,197.60 €

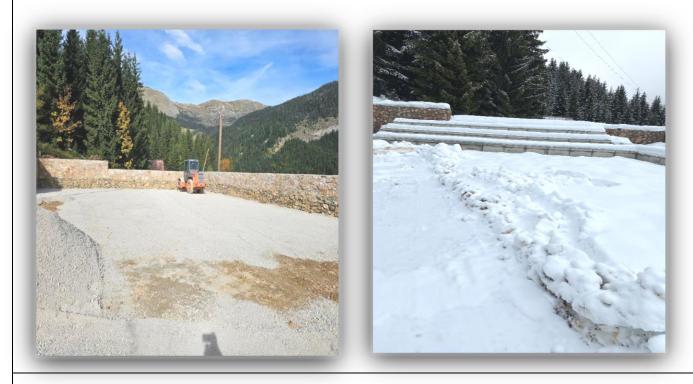


Procurement procedure	Municipality
Date of signing the contract	06.08.2024
Contract value	136,197.60 €
The amount of the payment by MLGA	64,000.00 €
Percentage of project realization funded from the MLGA budget	100%

Beneficiary municipality: PEJE

Project: Construction of public space in the village of Koshutan

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	32,000.00 €
The value of co-financing from the municipality	7,558.00 €



CONTRACTProcurement procedureMunicipalityDate of signing the contract22.08.2024Contract value39,558.00 €The amount of the payment by MLGA10,024.00€Percentage of project realization funded from the MLGA budget31.32 %

Beneficiary municipality: PEJE

Project: Placement of cobblestone in public spaces in the Fidanisht

neighborhood

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	96,000.00 €
The value of co-financing from the municipality	31,500.00 €



Procurement procedure	Municipality
Date of signing the contract	06.08.2024
Contract value	127,500.00 €
The amount of the payment by MLGA	30,373.64 €
Percentage of project realization funded from the MLGA budget	31.63 %

Beneficiary municipality: PEJE

Project: Palcement of lighting in public spaces in the Fidanisht

neighborhood

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	52,000.00 €
The value of co-financing from the municipality	5,825.00 €





Procurement procedure	Municipality
Date of signing the contract	23.08.2024
Contract value	57,825.00 €
The amount of the payment by MLGA	52,000.00 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: PEJE

Project: Construction of the area around the stadium in the village of

Brestovik

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	56,000.00 €
The value of co-financing from the municipality	27,822.00 €



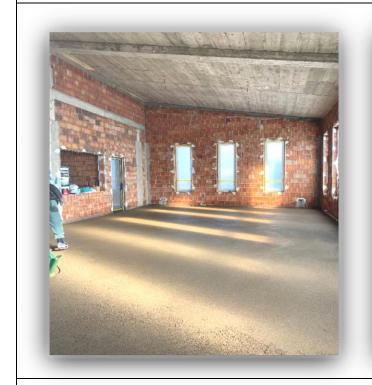


Procurement procedure	Municipality
Date of signing the contract	06.08.2024
Contract value	83,822.00 €
The amount of the payment by MLGA	56,000.00 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: PEJE

Project: Construction of a village house for the various needs of the residents of Ozdrim village

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	63,511.51 €
The value of co-financing from the municipality	13,328.15 €





Procurement procedure	Municipality
Date of signing the contract	19.08.2024
Contract value	76,839.66 €
The amount of the payment by MLGA	39,819.16 €
Percentage of project realization funded from the MLGA budget	62.69 %

Beneficiary municipality: PEJE

Project: Construction of the health center in the village of Trestenik

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	96,000.00 €
The value of co-financing from the municipality	0€



CONTRACTProcurement procedureMunicipalityDate of signing the contract19.08.2024Contract value85,631.00 €The amount of the payment by MLGA49,277.00 €Percentage of project realization funded from the MLGA budget51.33 %

Beneficiary municipality: PEJE

Project: Construction of sidewalks in the villages of Kliqine, Leshan, Gllaviqice and Jabllanice

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.04.2024
The allocation of funds from MLGA	40,797.64 €
The value of co-financing from the municipality	127,402.36 €

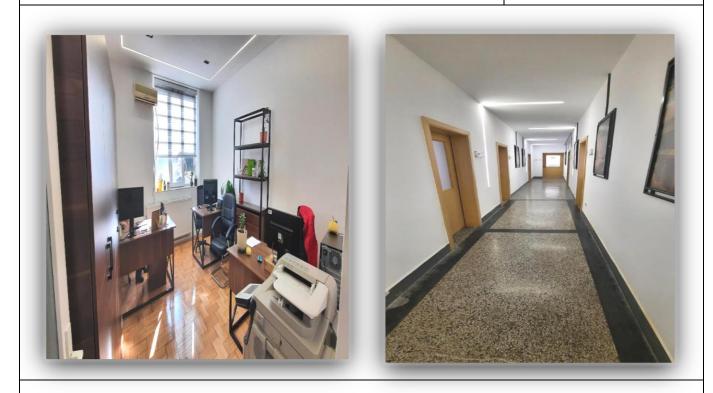


Procurement procedure	Municipality
Date of signing the contract	23.08.2024
Contract value	168,200.00 €
The amount of the payment by MLGA	40,797.64 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: PEJE

Project: Improvement of Conditions of the Community Office in the Administration of the Municipality of Peja and the Information Corner for Communities

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	02.09.2024
The allocation of funds from MLGA	80,000.00 €
The value of co-financing from the municipality	27,650.00 €

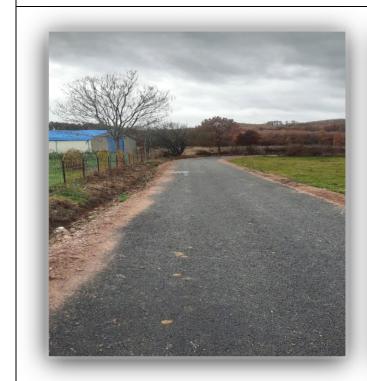


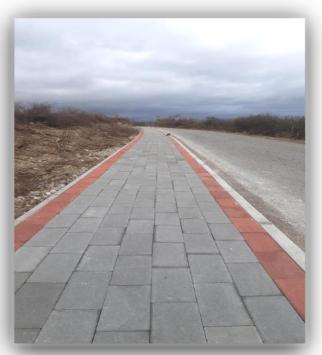
Procurement procedure	Municipality
Date of signing the contract	10.10.2024
Contract value	107,650.00 €
The amount of the payment by MLGA	80,000.00 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: KLINE

Project: Construction of a sidewalk with lighting in village of Shtupel Phase II, construction of sidewalk in Klina-Phase I, construction of roads in villages of Shtupel, Budisalc-Phase II and Krysheve e Madhe-Phase I

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	11.07.2024
The allocation of funds from MLGA	50,000.00 €
The value of co-financing from the municipality	29,413.30 €





Procurement procedure	Municipality
Date of signing the contract	12.09.2024
Contract value	79,413.30 €
The amount of the payment by MLGA	50,000.00 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: MAMUSHE

Project: Cobblestone of roads in Mamusha in the Yenimahale - Ortamahale - Sehitlermahale neighborhoods

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	11.07.2024
The allocation of funds from MLGA	50,000.00 €
The value of co-financing from the municipality	9,490.73 €



Procurement procedure	Municipality
Date of signing the contract	18.09.2024
Contract value	59,490.73 €
The amount of the payment by MLGA	50,000.00 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: KAMENICE

Project: Construction of the sidewalk and cycling path from the city to the village of Ruboc

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	11.07.2024
The allocation of funds from MLGA	100,000.00 €
The value of co-financing from the municipality	96,690.46 €



Procurement procedure	Municipality
Date of signing the contract	09.10.2024
Contract value	196,690.46 €
The amount of the payment by MLGA	97,594.09 €
Percentage of project realization funded from the MLGA budget	97.59 %

Beneficiary municipality: JUNIK

Project: Asphalting of local roads in the neighborhoods of Berishe,

Qestaj, Gacaferr, Gaxherr, Center - First phase

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	11.07.2024
The allocation of funds from MLGA	50,000.00 €
The value of co-financing from the municipality	38,454.91 €

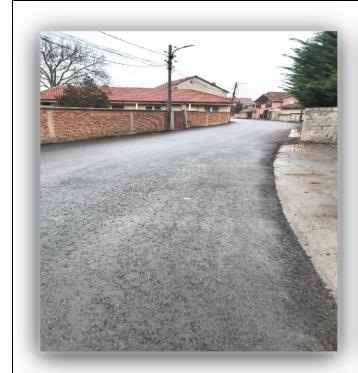


Procurement procedure	Municipality
Date of signing the contract	01.10.2024
Contract value	88,454.91 €
The amount of the payment by MLGA	50,000.00 €
Percentage of project realization funded from the MLGA budget	100 %

Beneficiary municipality: FERIZAJ

Project: Reconstruction of the "Ejup Statocvi" road in Sallahane, Ferizaj

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	11.07.2024
The allocation of funds from MLGA	50,000.00 €
The value of co-financing from the municipality	89,809.75 €





CONTRACTProcurement procedureMunicipalityDate of signing the contract24.09.2024Contract value139,809.75 €The amount of the payment by MLGA50,000.00 €Percentage of project realization funded from the MLGA budget100 %

Beneficiary municipality: PODUJEVE

Project: Construction of the indoor sports hall at the "Ali Ajeti" school in Sfecel

FINANCIAL SUPPORT AGREEMENT			
Date of signing the Agreement for Financial Support	11.07.2024		
The allocation of funds from MLGA	100,000.00 €		
The value of co-financing from the municipality	273,787.00 €		





CONTRACT Procurement procedure Date of signing the contract Contract value The amount of the payment by MLGA Percentage of project realization funded from the MLGA budget CONTRACT Municipality 10.10.2024 67,259.66 € 67,259.66 €

Beneficiary municipality: NOVOBERDE

Project: Asphalting of roads in the villages of Dragance e re, Koretishte and Tullare

FINANCIAL SUPPORT AGREEMENT	
Date of signing the Agreement for Financial Support	03.09.2024
The allocation of funds from MLGA	70,000.00 €
The value of co-financing from the municipality	1,267.31 €





Procurement procedure	Municipality
Date of signing the contract	18.11.2024
Contract value	71,267.31 €
The amount of the payment by MLGA	70,000.00 €
Percentage of project realization funded from the MLGA budget	100 %

TABLE OF PROJECTS FINANCED IN MUNICIPALITIES BY MLGA FOR THE YEAR 2024

Municipalit y	N o. of p ro je ct s	Name of project	Source of financing	Procure ment procedu res	Contract value	Financin g/co- financin g by MLGA accordin g to MoU	Value of co-financing from the municipali ty based on the contract	Payments from MLGA
KACANIK	1	Redesign of the City Park space in front of the City Castle	Performance	Municip ality	139,155.03	60,364.92	78,790.11	60,364.92
DRAGASH	2	Renovation (Reconstruction) of local asphalt roads in the Opoja region and the town of Dragash	Performance	Municip ality	179,034.86	173,994.17	5,040.69	173,994.17
DRAGASH	3	Construction of the walking trail "Dragash - City Stadium"	Infrastructure for communities	Municip ality	138,909.40	50,000.00	88,909.40	50,000.00
OBILIQ	4	Reconstruction of the road Obiliq- Mazgit i Eperm	Performancë	Municip ality	398,930.71	251,119.98	147,810.73	250,189.38
OBILIQ	5	Construction of the sidewalk on "Daut Hashani" street and reconstruction of the segment of the "Vllezerit Gervalla" street	Performance	Municip ality	97,900.59	88,764.99	9,135.60	88,110.53
OBILIQ	6	Asphalting of the "Pushka e Pare and Ali Gollaku" Streets	Socio-economic infrastructure	Municip ality	151,510.42	50,000.00	101,510.42	50,000.00
SHTIME	7	Expansion of public lighting in Shtime and villages: Davidovc, Rashince, Gllavice, Vojnovc, Gjyrkovc, Raqak dhe Mollopolc	Performance	Municip ality	191,602.00	190,798.43	803.57	190,798.43

RAHOVEC	8	Construction of city roads: Str. Ibrahim Rugova, Str. Xhelal Hajda and Str. Muharrem Dina	Performance	Municip ality	531,931.28	424,372.38	107,558.90	424,205.48
RAHOVEC	9	Sports fields in Rahovec, Hoqe e Vogel and parks in Rahovec, Xerxe, Nagafc, Pataqan i Poshtem, Zatriq	Performance	Municip ality	319,952.80	190,000.00	129,952.80	189,990.30
RAHOVEC	10	Construction of the drainage canal of agricultural lands Fortese-Celine, Phase II	Performance	Municip ality	298,414.41	146,192.24	152,222.17	146,189.97
RAHOVEC	11	Construction of mobile stands (stalls) for holding fairs	Performance	Municip ality	33,950.00	30,000.0	3,950.00	30,000.00
SKENDERAJ	12	Reconstruction of the roofs of the Qirez, Llaushe and Anton Qeta Schools in Skenderaj	Performance	Municip ality	120,088.80	150,000.0	0	106,905.00
SKENDERAJ	13	Sports field at the "Ahmet Delia" School in Skenderaj	Performance	Municip ality	90,858.00	70,000.00	20,858.00	26,208.00
SKENDERAJ	14	Public lighting in cities and villages	Performance	Municip ality	1,577,878.00	338,201.85	1,239,676.15	338,200.00
MALISHEVE	15	Construction, treatment and cleaning of the riverbed and the supporting structure from the bridge in the center up to the transit	Performance	Municip ality	1,487,459.74	302,120.26	1,185,339.48	302,120.26
MALISHEVE	16	Construction of the protective wall and adjustment of the roundabout in the village of Pagarushe	Infrastructure for communities	Municip ality	74,106.20	50,000.00	24,106.20	50,000.00

SUHAREKE	17	Construction of the "Kosova" road in the village of Studencan	Performance	Municip ality	96,013.50	80,000.00	16,013.50	80,000.00
SUHAREKE	18	Construction of the "Honor of the Nation" road in the village of Sopije	Performance	Municip ality	58,269.91	45,000.00	13,269.91	45,000.00
SUHAREKE	19	Construction of the Weekly Market and Green Spaces in Shiroka	Performance	Municip ality	327,238.64	300,000.00	27,238.64	234,672.19
RANILLUG	20	Tourist information center	Performance	Municip ality	51,710.48	16,219.02	35,491.46	16,219.02
PARTESH	21	Cleaning up illegal dumps and renovation of the parks in the Municipality of Partesh	Performance	Municip ality	34,078.40	8,414.03	25,664.37	8,413.87
РЕЈЕ	22	Construction of sidewalk and lighting in the village of Raushiq	Performance	Municip ality	129,546.00	104,000.00	25,546.00	104,000.00
РЕЈЕ	23	Construction of sidewalk and lighting on Isa Haxhijaj Street in the village of Dubove	Performance	Municip ality	67,740.90	52,800.00	14,940.90	52,795.90
РЕЈЕ	24	Construction of the sidewalk near the bus station	Performance	Municip ality	60,000.00	48,000.00	12,000.00	39,708.00

РЕЈЕ	25	Construction of sidewalk and public lighting in the village of Llozhan up to the school	Performance	Municip ality	43,270.00	34,400.00	8,870.00	34,400.00
РЕЈЕ	26	Construction of sidewalks and public lighting in the Asllan Qeshme neighborhood, Renovation of public space in the Craft Center and Ura e Gurit	Performance	Municip ality	136,197.60	64,000.00	72,197.60	64,000.00
PEJE	27	Construction of public space in the village of Koshutan	Performance	Municip ality	39,558.00	32,000.00	7,558.00	10,024.00
PEJE	28	Placement of cobblestone in public spaces in the Fidanisht neighborhood	Performance	Municip ality	127,500.00	96,000.00	31,500.00	30,373.64
РЕЈЕ	29	Palcement of lighting in public spaces in the Fidanisht neighborhood	Performance	Municip ality	57,825.00	52,000.00	5,825.00	52,000.00
PEJE	30	Construction of the area around the stadium in the village of Brestovik	Performance	Municip ality	83,822.00	56,000.00	27,822.00	56,000.00
РЕЈЕ	31	Construction of a village house for the various needs of the residents of Ozdrim village	Performance	Municip ality	76,839.66	63,511.51	13,328.15	39,819.16
РЕЈЕ	32	Construction of the health center in the village of Trestenik	Performance	Municip ality	85,631.00	96,000.00	0	49,277.00

РЕЈЕ	33	Construction of sidewalks in the villages of Kliqine, Leshan, Gllaviqice and Jabllanice	Performance	Municip ality	168,200.00	40,797.64	127,402.36	40,797.64
PEJE	34	Improvement of Conditions of the Community Office in the Administration of the Municipality of Peja and the Information Corner for Communities	Infrastructure for communities	Municip ality	107,650.00	80,000.00	27,650.00	80,000.00
KLINE	35	Construction of a sidewalk with lighting in village of Shtupel Phase II, construction of sidewalk in Klina-Phase I, construction of roads in villages of Shtupel, Budisalc-Phase II and Krysheve e Madhe-Phase I	Infrastructure for communities	Municip ality	79,413.30	50,000.00	29,413.30	50,000.00
MAMUSHE	36	Cobblestone of roads in Mamusha in the Yenimahale - Ortamahale - Sehitlermahale neighborhoods	Infrastructure for communities	Municip ality	59,490.73	50,000.00	9,490.73	50,000.00
KAMENICE	37	Construction of the sidewalk and cycling path from the city to the village of Ruboc	Infrastructure for communities	Municip ality	196,690.46	100,000.00	96,690.46	97,594.09
JUNIKU	38	Asphalting of local roads in the neighborhoods of Berishe, Qestaj, Gacaferr, Gaxherr, Center - First phase	Infrastructure for communities	Municip ality	88,454.91	50,000.00	38,454.91	50,000.00
FERIZAJ	39	Reconstruction of the "Ejup Statocvi" road in Sallahane, Ferizaj	Infrastructure for communities	Municip ality	139,809.75	50,000.00	89,809.75	50,000.00

PODUJEVE	40	Construction of the indoor sports hall at the "Ali Ajeti" school in Sfecel	Infrastructure for communities	Municip ality	373,787.00	100,000.00	273,787.00	67,259.66
NOVOBERDE	41	Asphalting of roads in the villages of Dragance e re, Koretishte and Tullare	Infrastructure for communities	Municip ality	71,267.31	70,000.00	1,267.31	70,000.00
TOTAL PAYMENTS FROM MLGA FINANCING								3,949,630.62 €

V. RECOMMENDATIONS

- Municipalities should prepare detailed projects before the procurement procedures for the projects awarded begin,
- Municipalities should focus on projects in sectors such as: regulation of public spaces, parks, green spaces, parking lots, improvement of infrastructure in school areas, children's play areas; sidewalks, sewage, water supply, lighting and other areas that fall under the competence of the municipal level,
- Municipalities should create opportunities for the involvement of citizens in identifying project needs and projects should be drafted based on the real situation on the ground,
- Municipal projects should be within the framework of the strategic documents of the municipalities (MTEF, MDP, SLED as well as direct requests from citizens),
- Municipalities should address the recommendations of the NAO regarding the implementation of projects,
- MLGA will begin the procedures for calls at the beginning of the fiscal year so that the projects can be implemented with a more sustainable dynamic plan.

VI.ANNEXES

- 1. Municipal performance report https://mapl.rks-gov.net/performanca-komunale/
- 2. https://mapl.rks-gov.net/shpallje-konkurse/thirrje-per-propozime/